



PART A - Project overview

A.1 Project identification

Programme priority	Priority 2 - Low Carbon Alpine Space	
Programme priority specific objective	SO2.1 - Establish transnationally integrated low carbon policy instruments	
Project acronym	CESBA Alps	
Project title	CESBA ALPINE SPACE – SUSTAINABLE TERRITORIES	
Project number	151	
Name of the lead partner organisation/original language	REGIONE PIEMONTE - Direzione Coesione Sociale, Settore Edilizia Sociale	
Name of the lead partner organisation/English	PIEDMONT REGION - Directorate of Social Cohesion, Unit fSocial Housing	
Project duration 36 months 0 days	Start date	2015-12-16
	Closure date	2018-12-15

A.2 Project summary

Please give a short overview of the project (in the style of a press release) and describe:

- the common challenge you are jointly tackling in the project;
- the main objective of the project and the expected change the project will make to the current situation;
- what makes the project innovative;
- the main outputs you will produce and who will benefit from them, also after the end of the project;
- the approach you plan to take to tackle the identified challenges;
- the added value of the transnational approach: why do you plan to work at transnational level?

Currently available sustainability assessment tools cover buildings and small urban areas, with no support for the territorial scale, typical in the rural, low density Alpine regions. The project aims to facilitate the development, exchange, and implementation of innovative policies and plans at territorial level based on common assessment tools. By developing a transnational assessment framework and a strategy for sustainable and low carbon territories, the project will improve the sustainability of the Alpine built environment. Through objective criteria and indicators, the tools will support in the sustainability assessment of a territory, the definition of objective performance targets, the decision making in planning processes at territorial level and the implementation and monitoring of effective low carbon policies, therefore fostering innovative practices at the territorial level among all stakeholders. Main outputs include: a generic transnational assessment framework for assessment at territorial scale, a set of harmonized, regionally contextualized assessment tools for territories, a guideline for the implementation of assessment tools in policies and territorial plans, a toolbox for the adoption of strategies for sustainable and low carbon territories, the creation of Local CESBA Committees. The CESBA Alps project will be part of the transnational CESBA initiative, ensuring the durability and transferability of results across Alpine space regions.



A.3 Project budget summary

ERDF

Partner		Programme Co-financing		Contribution	Total Eligible Budget
Partner	Country	ERDF	ERDF Co-Financing(%)	Total Contribution	
REGIONE PIEMONTE - Direzione Coesione Sociale, Settore Edilizia Sociale	ITALIA	330.122,97	85,00 %	58.257,00	388.379,97
iISBE Italia R&D srl	ITALIA	294.669,50	85,00 %	52.000,50	346.670,00
REGIONE LOMBARDIA	ITALIA	182.193,25	85,00 %	32.151,75	214.345,00
Rhôneénergie Environnement	FRANCE	206.120,75	85,00 %	36.269,25	242.495,00
Regione del Veneto	ITALIA	181.547,25	85,00 %	32.037,75	213.585,00
Regionalentwicklung Vorarlberg eGen	ÖSTERREICH	244.229,84	85,00 %	43.099,38	287.329,23
E-zavod	SLOVENIJA	188.304,75	85,00 %	33.230,25	221.535,00
Hochschule für angewandte Wissenschaften München	DEUTSCHLAND	268.255,75	85,00 %	47.429,25	315.595,00
Common European Sustainable Built Environment Assessment - Verein zur Förderung des Qualitätsbewusstseins für Nachhaltigkeit in der gebauten Umwelt in Europa	ÖSTERREICH	127.551,00	85,00 %	22.509,00	150.060,00
EnviroBAT-BDM	FRANCE	186.783,25	85,00 %	32.961,75	219.745,00
Total		2.209.778,31	---	389.945,88	2.599.739,20

Non-ERDF

Partner		Programme Co-financing		Contribution	Total Eligible Budget
Partner	Country	Non-ERDF	Non-ERDF Co-Financing(%)	Total Contribution	
Liechtenstein Institute for Strategic Development	LIECHTENSTEIN	0,00	0,00 %	219.000,00	219.000,00
Total		0,00	---	219.000,00	219.000,00



A.4 Project outputs

Overview table on project outputs as defined in the work plan					
Programme output indicators	Project output indicator targets	Measurement Unit	Project output quantification (target)	Project output number	Project output (title)
OI2.1.2 - Number of developed strategic elements aiming at establishing trans-nationally integrated low carbon policy instruments	1,00	Number	1,00	T2.2.1	CESBA ST Training system
OI2.1.3 - Number of developed implementation elements establishing trans-nationally integrated low carbon policy instruments	2,00	Number	1,00	T1.1.1	CESBA ST Assessment System
			1,00	T3.1.1	Guideline for the implementation of assessment tools in innovative low carbon policies and strategies
OI2.2.1 - Number of supported transnational cooperation structures Increasing options for low carbon mobility and transport	1,00	Number	1,00	T2.1.1	CESBA Local Committees



PART B - Project partners and observers

B.1 Project Partners

Lead partner 1



Partner role in the project	LP
Name of the organisation in original language	REGIONE PIEMONTE - Direzione Coesione Sociale, Settore Edilizia Sociale
Name of the organisation in English	PIEDMONT REGION - Directorate of Social Cohesion, Unit fSocial Housing
Abbreviation of the organisation	REGPIEM
Department/unit/division in English	Unit Social Housing
Country (NUTS 0)	IT, ITALIA
Region (NUTS 2)	ITC1, Piemonte
Sub-region (NUTS 3)	ITC11, Torino
Postcode and City	10123 TURIN
Street	LAGRANGE 24
Homepage	http://www.regione.piemonte.it/
Type of partner	regional public authority
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	02843860012
Entitled to recover VAT?	no
Legal representative firstname	GIANFRANCO
Legal representative lastname	BORDONE
Legal representative email	gianfranco.bordone@regione.piemonte.it
Legal representative telephone	+39 011 4325915
Contact person firstname	LAURA
Contact person lastname	SCHUTT SCUPOLITO
Contact person email	laura.schutt@regione.piemonte.it
Contact Person Telephone	+39 011 4323630
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	<p>Regione Piemonte has specific competences at territorial level that are indicated in the National Italian Constitution. The Region issues laws and regulations at territorial level, also in the field of energy and environment. The Region develops territorial plans and supervises the sustainable development of the territory. Considering its competences, Regione Piemonte is the more appropriated partner for the implementation of CESBA Alps results at territorial level.</p>
What is the partner's role and responsibility in the project?	<p>Regione Piemonte will be the Leader Partner of CESBA Alps and will assume the management of the project. Regione Piemonte will also participate actively to the Implementation and Communication WPs, representing one of the main end users of project's results. Regione Piemonte will collaborate, providing advises and super-visioning the work, in the development of assessment tools and CESBA Passport in WPT1. Regione Piemonte will take care of one of the pilot test of the CESBA STT tools on local territory, will participate to the state of art study and in the training activities in WPT2. Regione Piemonte will carry put the feasibility study for the implementation of the project's results in regional policies at territorial level in WPT3.</p>
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	<p>Regione Piemonte has participated in various projects in the context of the Alpine Space Program dealing with low carbon and sustainability issues. The most recent are the projects NENA, Enerbuild, CABEE and Visible. In these projects Regione Piemonte carried out activities in the field of building assessment and innovative policies for sustainable buildings. Regione Piemonte is one of the promoters of the CESBA initiative and actively participate to its international activities.</p>



Project partner 2



Partner role in the project	PP
Name of the organisation in original language	iiSBE Italia R&D srl
Name of the organisation in English	iiSBE Italia R&D
Abbreviation of the organisation	iiSBE
Department/unit/division in English	
Country (NUTS 0)	IT, ITALIA
Region (NUTS 2)	ITC1, Piemonte
Sub-region (NUTS 3)	ITC11, Torino
Postcode and City	10144 Torino
Street	Via Livorno 60
Homepage	www.iisbeitalia.org
Type of partner	SME
Legal status	private
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	10932470015
Entitled to recover VAT?	yes
Other national identifying number	
Type of identifying number	
Legal representative firstname	Andrea
Legal representative lastname	Moro
Legal representative email	andrea.moro@iisbeitalia.org
Legal representative telephone	+39011257462
Contact person firstname	Andrea
Contact person lastname	Moro
Contact person email	andrea.moro@iisbeitalia.org
Contact Person Telephone	+390112257462
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	iiSBE Italia R&D deals mainly with the following activities: development of sustainability assessment tools (methods, criteria, indicators, frameworks, etc.) at building and urban scale, assessment of buildings and urban areas according to the national rating system "Protocollo ITACA", technical support to public organizations for the use of assessment tools in policies, programs and regulations. iiSBE Italia R&D supports iiSBE Italia association and ITACA (Federal Association of the Italian Regions) in the management of the national Italian public assessment system Protocollo ITACA and in the development of the UNI PdR13:2015 national standard on building sustainability assessment.
What is the partner's role and responsibility in the project?	iiSBE Italia R&D is a company established to provide iiSBE Italia Association with technical support on research and development activities. iiSBE Italia collaborates since 2007 with ITACA in the development of assessment tools for public policies. iiSBE Italia developed the public assessment tool Protocollo ITACA. In CESBA Alps, because of its long term experience in the field of assessment tools, iiSBE Italia R&D will coordinate all the scientific activities targeted to develop the CESBA assessment tools and Key Performance Indicators at territorial level. All projet's results will be transferred to ITACA for institutional uses, on the base of existing MOUs. iiSBE Italia R&D will not perform any market activity with the project's results.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	iiSBE Italia R&D is actually partner of the 7th FP Research Program project FASUDIR and of the H2020 project NewTrends. Both projects are dealing with the development of support to decision tools for renovation activities at urban scale based on assessment tools. iiSBE Italia R&D supported iiSBE Italia association in the Alpine Space projects CABEE and Visible and in the Interreg IV C project CLUE. iiSBE Italia is member of the CESBA Association and participates to WG belonging to iiSBE and EC.



Project partner 3

Partner role in the project	PP
Name of the organisation in original language	REGIONE LOMBARDIA
Name of the organisation in English	REGIONAL GOVERNEMENT OF LOMBARDY
Abbreviation of the organisation	RLB
Department/unit/division in English	URBAN PLANNING DEPARTMENT
Country (NUTS 0)	IT, ITALIA
Region (NUTS 2)	ITC4, Lombardia
Sub-region (NUTS 3)	ITC46, Bergamo
Postcode and City	20124 MILANO
Street	PIAZZA CITTA' DI LOMBARDIA 1
Homepage	www.regione.lombardia.it
Type of partner	regional public authority
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	12874720159
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	
Legal representative firstname	paolo
Legal representative lastname	baccolo
Legal representative email	paolo_baccolo@regione.lombardia.it
Legal representative telephone	+39.02.6765.2075
Contact person firstname	francesca
Contact person lastname	patriarca
Contact person email	francesca_patriarca@regione.lombardia.it
Contact Person Telephone	+39.02.6765.5438
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	Regione Lombardia has competences at territorial level assigned by the National Italian Constitution. In fact, Regione Lombardia has a role in governance and spatial planning by issuing laws and regulations and developing plans and programmes. These plans are focused on different subjects and give indications about territorial governance on environmental, social and economic matters to promote the sustainable development of the territory.
What is the partner's role and responsibility in the project?	Regione Lombardia manages Territorial Regional Plans which follow the guidelines of the Main Territorial Regional Plan. Pilot areas will be chosen within Territorial Regional Area Plans in prealpine territory to test and implement CESBA regional assessment tools : those plans contains criteria for environmental, social and economic sustainability. A monitoring system of the assessment tools will be developed, to check sustainability improvements in pilot areas and use the results to support future planning activities.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	RURBANCE (Alpine Space 2012- 2015): integrated policies and inclusive governance in rural-urban areas. URMA (Interreg IVC, 2012-2015) Urban-rural partnership in metropolitan areas GEOMOL (Alpine Space - 2012-2015) Assessing subsurface potentials of the Alpine Foreland Basins for sustainable planning and use of natural resources SPHERA (Alpine Space 2007-2013) Spatial Planning and Health Systems: enhancing territorial governance in Alpine Space HELIDEM (ITA-CH 2010-2013) – Helvetia Italy Digital



Project partner 4

Partner role in the project	PP
Name of the organisation in original language	Rhônealénergie Environnement
Name of the organisation in English	Rhônealénergie Environment
Abbreviation of the organisation	RAEE
Department/unit/division in English	
Country (NUTS 0)	FR, FRANCE
Region (NUTS 2)	FR71, Rhône-Alpes
Sub-region (NUTS 3)	FR716, Rhône
Postcode and City	69100 Villeurbanne
Street	rue Gabriel Péri 18
Homepage	www.raee.org
Type of partner	sectoral agency
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	FR 363114538513
Entitled to recover VAT?	yes
Other national identifying number	
Type of identifying number	
Legal representative first name	Serge
Legal representative last name	NOCODIE
Legal representative email	christine.carmona@raee.org
Legal representative telephone	+33 478 37 29 14
Contact person first name	Etienne
Contact person last name	Viénot
Contact person email	etienne.vienot@raee.org
Contact Person Telephone	+33 478 37 29 14
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	RAEE is the energy agency of the Rhône-Alpes Region and supports the Regional Council in developing and implementing sustainable energy policies and projects. It coordinates networks of regional and local stakeholders sharing experiences and joining forces in sustainable energy planning, local energy production, etc. At a national level, RAEE is chairing the RARE network of French regional energy agencies. RAEE is also a founding member of FEDARENE. Competences: Environmental quality of buildings, local and territorial strategies and CESBA initiative; Sustainable energy planning at regional and local levels; Awareness and behaviour changes toward sustainable usage of buildings; Assessment tools and criteria at territorial level.
What is the partner's role and responsibility in the project?	RAEE will implement the project activities within Rhône-Alpes. It will work with various territories engaged in the Regional Council policy: Positive Energy Territories. It will define KPI and regional criteria to develop the regional tool. It will help developing the internet based tool. It will implement CESBA local Committee, the core group of regional stakeholders. It will organize the test of the tool on three territories, and will be able to adjust it. It will develop new trainings; it will capitalize and disseminate technical results together with policies recommendations at regional, national and EU level (EUSALP).
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	RAEE has a long standing European experience, since the mid 90's, in developing, coordinating and participating in EU funded projects. It has been involved in more than 40 EU funded projects within the following programmes: IEE, H2020, FP7, Interreg IVA,B and C.



Project partner 5

Partner role in the project	PP
Name of the organisation in original language	Regione del Veneto
Name of the organisation in English	Veneto Region
Abbreviation of the organisation	VEN
Department/unit/division in English	Urban Planning Sector
Country (NUTS 0)	IT, ITALIA
Region (NUTS 2)	ITH3, Veneto
Sub-region (NUTS 3)	ITH35, Venezia
Postcode and City	30121 Venezia
Street	Palazzo Linetti - Calle Priuli – Cannaregio 99
Homepage	www.regione.veneto.it
Type of partner	regional public authority
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	02392630279
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	
Legal representative firstname	Vincenzo
Legal representative lastname	Fabris
Legal representative email	urbanistica@regione.veneto.it
Legal representative telephone	+39 041 279 23 37
Contact person firstname	Franco
Contact person lastname	Alberti
Contact person email	franco.alberti@regione.veneto.it
Contact Person Telephone	+39 041 279 23 37
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	It is responsible for urban and landscape planning polices and participate in the definition, implementation and monitoring of the Regional Coordination Territorial Plan. It is a member of the CESBA Network (Association for a Common European Sustainable Built Environment Assessment).
What is the partner's role and responsibility in the project?	Assuring relevance of selected KPI and CESBA STT indicators and advising on feasibility of their use for territorial policies. As responsible for urban planning in Veneto will benefit from the use of results to improve the effectiveness of its territorial plans, strategies and policies.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	10 years experience in EU projects both as PP and LP focusing in the last period on energy and environmental sustainability at building, urban and territorial levels in the Alpine Space (Alphouse, AlpBC, CABEE) and on urban-rural governance (Rurbance).



Project partner 6

Partner role in the project	PP
Name of the organisation in original language	Regionalentwicklung Vorarlberg eGen
Name of the organisation in English	Regional Development Vorarlberg eGen
Abbreviation of the organisation	Regio-V
Department/unit/division in English	Regio-V
Country (NUTS 0)	AT, ÖSTERREICH
Region (NUTS 2)	AT34, Vorarlberg
Sub-region (NUTS 3)	AT341, Bludenz-Bregenzer Wald
Postcode and City	6861 Alberschwende
Street	Hof 19
Homepage	www.regio-v.at
Type of partner	sectoral agency
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	ATU66842125
Entitled to recover VAT?	yes
Other national identifying number	
Type of identifying number	
Legal representative firstname	Herbert
Legal representative lastname	Bitschnau
Legal representative email	herbert.bitschnau@tschagguns.at
Legal representative telephone	+43 5556 72239 12
Contact person firstname	Peter
Contact person lastname	Steurer
Contact person email	peter.steurer@regio-v.at
Contact Person Telephone	+43 5579 7171 3
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	Regio-V has long standing experience in managing EU funded projects as Lead Partner in various EU funding programs (CENTRAL EUROPE, Alpine-Space, LEADER,...). It is organised as a cooperative that includes 50 municipalities, and expert organisations whose aim is to implement structural and regional development projects together with municipalities and stakeholders on regional level in an trans-national context. Regional Development Vorarlberg sees itself as an organization to implement the policy objectives of Vorarlberg in exchange with other partners from other countries for qualitative development of the own region. The organization is performing no economic activities.
What is the partner's role and responsibility in the project?	The benefit is to develop an energy monitoring and incentive system for energy efficient and ecological regions in Vorarlberg, including a harmonization on transnational level together with departments of the State of Vorarlberg. The method to be designed will support a living energy area planning. The developed methods will be tested in the pilot area Leiblachtal (Vlbg), which builds on very detailed basic research and data merging from the creation of the energy concept Leiblachtal (EU project: CABEE). The pilot area will benefit from feasible established ways to ensure an ongoing application of desired data within a territory/region needed for the energy monitoring and sustainability assessment.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	In the last years the Regional Development Vorarlberg participated in the following EU Projects as Lead Partner: Alpine-Space: NENA, ENERBUILD, CABEE and VISIBLE; CENTRAL EUROPE: CEC5 Project Partner: Alpine-Space: COMUNIS, recharge:green

**Project partner 7**

Partner role in the project	PP
Name of the organisation in original language	E-zavod
Name of the organisation in English	E-Institute
Abbreviation of the organisation	EZVD
Department/unit/division in English	n/a
Country (NUTS 0)	SI, SLOVENIJA
Region (NUTS 2)	SI01, Vzhodna Slovenija
Sub-region (NUTS 3)	SI012, Podravska
Postcode and City	2250 Ptuj
Street	Čučkova 5
Homepage	http://www.ezavod.si/
Type of partner	other
Please explain	non-profit institute working in the field of sustainable development
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	SI-46683518
Entitled to recover VAT?	yes
Other national identifying number	
Type of identifying number	
Legal representative firstname	Darko
Legal representative lastname	Ferčej
Legal representative email	darko@ezavod.si
Legal representative telephone	+38627493225
Contact person firstname	Darko
Contact person lastname	Ferčej
Contact person email	darko@ezavod.si
Contact Person Telephone	+38631214276
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	Expertise: sustainable development, sustainability indicators, sustainability/social impact assessment, multicriteria analysis (SHARE; Alpine), public participation in decision making, triple helix management (FP7 UPSIDE), 18 EU projects (2007/14)
What is the partner's role and responsibility in the project?	E-zavod will benefit from using and testing the methodology for sustainable assessments developed within CESBA partnership. The project results could be used also in other Municipalities in Slovenia. Improvement of sustainability and contribution to better environment is mission of E-zavod.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	2007-2013; 18 EU funded projects: Alpine Space: SHARE; Central EU: ENERGYREGION, CENTRALAB; MED: ENERMED, Philoxenia, Philoxenia+, CREATIVEMED; Intelligent Energy Europe: SAVE AGE, URBANSOLPLUS. Slovenia-Austria Cross-borders: MOVE, ENERGY EFFICIENT SMART.



Project partner 8

Partner role in the project	PP
Name of the organisation in original language	Hochschule für angewandte Wissenschaften München
Name of the organisation in English	Munich University of Applied Sciences
Abbreviation of the organisation	MUAS
Department/unit/division in English	Department of Architecture
Country (NUTS 0)	DE, DEUTSCHLAND
Region (NUTS 2)	DE21, Oberbayern
Sub-region (NUTS 3)	DE212, München, Kreisfreie Stadt
Postcode and City	80335 München
Street	Lothstrasse 34
Homepage	http://hm.edu/
Type of partner	higher education and research
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	DE 811335517
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	
Legal representative firstname	Michael
Legal representative lastname	Kortstock
Legal representative email	michael.kortstock@hm.edu
Legal representative telephone	0049-89-1265-1312
Contact person firstname	Natalie
Contact person lastname	Essig
Contact person email	natalie.essig@hm.edu
Contact Person Telephone	0049-89-1265-2633
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	MUAS is the second largest University of Applied Sciences in Germany. MUAS is involved in building physics, including sustainable aspects. MUAS has competences and experiences in several relevant thematic fields of the project: - Co-developer of the Assessment System for Sustainable Building (BNB) - Developer of the Sustainability Assessment Method for small residential buildings in Germany on behalf of the German Building Ministry.
What is the partner's role and responsibility in the project?	MUAS will support the scientific activities related to the tool development, develop the tool methodology and specify the indicators along with the necessary metrics to calculate the indicators as well as help develop the training courses for the stakeholders. MUAS will also validate and review the result of implanting the developed key performance indicators across the pilot cases.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	Munich University of Applied Sciences and Prof. Dr. Natalie Essig are experienced in participating in several EU funded research projects: - OPEN HOUSE (FP7) Benchmarking and mainstreaming building sustainability in the EU - FASUDIR: Friendly and Affordable Sustainable Urban Districts Retrofitting (FP7) - NewTREND: New Integrated Methodology and Tools for Retrofit Design Towards a Next Generation of Energy Efficient and Sustainable Buildings and Districts (H2020)



Project partner 9



Partner role in the project	PP
Name of the organisation in original language	Common European Sustainable Built Environment Assessment - Verein zur Förderung des Qualitätsbewusstseins für Nachhaltigkeit in der gebauten Umwelt in Europa
Name of the organisation in English	Association of Common European Sustainable Built Environment Assessment (CESBA)
Abbreviation of the organisation	CESBA
Department/unit/division in English	
Country (NUTS 0)	AT, ÖSTERREICH
Region (NUTS 2)	AT34, Vorarlberg
Sub-region (NUTS 3)	AT341, Bludenz-Bregenzer Wald
Postcode and City	6867 Schwarzenberg
Street	Wies 929 929
Homepage	www.cesba.eu
Type of partner	interest groups including NGOs
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	97/1143797
Entitled to recover VAT?	yes
Other national identifying number	
Type of identifying number	
Legal representative firstname	Willy
Legal representative lastname	Küchler
Legal representative email	president@CESBA.eu
Legal representative telephone	+41-797042944
Contact person firstname	Markus
Contact person lastname	Berchtold-Domig
Contact person email	secretary@CESBA.eu
Contact Person Telephone	+43-6643833792
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	CESBA is a bottom up approach, since April 2015 officially running under name of CESBA association, taking over the structure of NENA network. networking and presenting project results in Brussels, SB14 Barcelona, other international events communicating project results via CESBA network, regular CESBA newsletters and CESBA wiki running CESBA wiki as an online platform and online knowledge storage experienced project partner and responsible for a work package in ASP - CABEE project moderating the bottom up process for harmonizing quality certification of the build environment on European scale since 2010 disseminating project results moderation of the CESBA conferences, CESBA workshops
What is the partner's role and responsibility in the project?	work package responsible for WP communication networking and communication institution, internal and beyond project partnership (additional regions, additional partners) communication towards EU-institutions via participating in working groups (eg. Identifying macro-objectives for the resource efficiency of EU buildings by DG Enterprise and DG Environment) and 3 conferences in Brussels secure the heritage by using CESBA wiki for bringing in knowledge from previous projects (ENERALP, CABEE, VISIBLE, CEC5) and transmit the results to upcoming projects international disseminating project approaches and results like SBE Torino 2015, applied for SBE Zurich 2015 moderation of the CESBA midterm-conference
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	CESBA is a bottom up approach, since April 2015 officially running under name of CESBA association, taking over the structure of NENA network. under the name of NENA: work package responsible in project CABEE (ASP) advisor in projects VISIBLE, ENERBUILD (ASP) and CEC5 (Central Europe)



Project partner 11

Partner role in the project	PP
Name of the organisation in original language	EnviroBAT-BDM
Name of the organisation in English	EnviroBAT-BDM
Abbreviation of the organisation	EVBDM
Department/unit/division in English	
Country (NUTS 0)	FR, FRANCE
Region (NUTS 2)	FR82, Provence-Alpes-Côte d'Azur
Sub-region (NUTS 3)	FR821, Alpes-de-Haute-Provence
Postcode and City	13003 MARSEILLE
Street	Rue de Crimée 32
Homepage	www.polebdm.eu
Type of partner	business support organisation
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	FR21480512201
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	
Legal representative firstname	Daniel
Legal representative lastname	FAURE
Legal representative email	dfaure@polebdm.eu
Legal representative telephone	+33442200649
Contact person firstname	Daniel
Contact person lastname	FAURE
Contact person email	dfaure@polebdm.eu
Contact Person Telephone	+33687695314
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	BDM is an organization which gathers stakeholders involved in sustainable urban planning, construction and refurbishment within Mediterranean climate: local governments, private or public owners, project managers (engineers, architects...), companies, building industry trade associations, Envirobat-Méditerranée, resource centre for green building. Since 2015 January the first, the 2 associations are now joined.
What is the partner's role and responsibility in the project?	EnvirobatBDM participate in all workshops of the implementation project of a low carbon evaluation tool territories. Our association organizes each month green projects evaluation commissions and training about the environmental projects. Therefore, with RAEE, we will be responsible particularly for the work package 2: organization of local CESBA committees and training.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	EnvirobatBDM participated in the IRHMed project. Retaining the Mediterranean identity and taking into account region specific socio-economic conditions, Innovative Residential Housing for the Mediterranean (IRH-Med) seeks to improve the competitiveness of innovative and sustainable models for housing. EnvirobatBDM with Airpaca participated also in Marie Medstrategic. The aim of MARIE project and 23 partners was to enhance the energy performance of buildings.



Project partner 12

Partner role in the project	PP
Name of the organisation in original language	Liechtenstein Institute for Strategic Development
Name of the organisation in English	Liechtenstein Institute for Strategic Development
Abbreviation of the organisation	LISD
Department/unit/division in English	ISD Research
Country (NUTS 0)	LI, LIECHTENSTEIN
Region (NUTS 2)	LI00, Liechtenstein
Sub-region (NUTS 3)	LI000, Liechtenstein
Postcode and City	9490 Vaduz
Street	Josef-Rheinberger-Strasse 6
Homepage	www.eurisd.org
Type of partner	sectoral agency
Legal status	private
Co-financing source	Non-ERDF
Co-financing rate (%)	0.00
VAT number	FL-0002.494.405-2
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	
Legal representative firstname	Peter
Legal representative lastname	Droege
Legal representative email	isd@l-isd.li
Legal representative telephone	+423 233 44 52
Contact person firstname	Peter
Contact person lastname	Droege
Contact person email	peter.droege@e-isd.eu
Contact Person Telephone	+423 233 44 52
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	Sustainability indicators, local, regional and global sustainability measurements and mapping tools, urban development, climate stable development and energy autonomy governance at the territorial / national level.
What is the partner's role and responsibility in the project?	Contributing to indicator systems and mapping, and advising on sustainability tool implementation.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	Interreg as well as EEA projects, such as Alpine Space (participation in AlpStore and AlpenMat), and Interreg IV Alpine Rhine / Lak Constance projects BAER (lead) and Bodensee 2030, a regional foresight study currently underway (contributor).



B.2 Observers

Observer 1

Partner role in the project	OBS
Name of the organisation in original language	Etablissement Public Foncier de Provence Alpes et Côte d'Azur
Name of the organisation in English	Public landed properties establishment for Provence Alpes Côte d'Azur
Associated to partner	EnviroBAT-BDM
NUTS 0	FR, FRANCE
NUTS 2	FR82, Provence-Alpes-Côte d'Azur
NUTS 3	FR821, Alpes-de-Haute-Provence
Postcode and City	13001 Marseille
Street	Immeuble Le Noailles 62/64
Legal representative firstname	Claude
Legal representative lastname	Bertolino
Legal representative email	c.bertolino@epfpaca.com
Legal representative telephone	04 96 11 73 18
Contact person firstname	Pierre
Contact person lastname	Quere
Contact person email	p.quere@epfpaca.com
Contact person telephone	04 96 11 73 18
Please describe why the observer institution is interested in the project.	EPF PACA assists local authorities in their planning processes of the territory. The establishing of an evaluation tool CESBA Alps will allow them to assist politicians in their sustainable choice.
What is the benefit for the organisation from participating in the project?	The control of landed property is essential for building sustainable territories. EPF PACA will provide its expertise in landed acquisition policies during work Package 1 and 2.

**Observer 2**

Partner role in the project	OBS
Name of the organisation in original language	Umweltbundesamt GmbH
Name of the organisation in English	Environment Agency Austria
Associated to partner	Regional Development Vorarlberg eGen
NUTS 0	AT, ÖSTERREICH
NUTS 2	AT13, Wien
NUTS 3	AT130, Wien
Postcode and City	1090 Wien
Street	Spittelauer Lände 5
Legal representative firstname	Karl
Legal representative lastname	Kienzl
Legal representative email	karl.kienzl@umweltbundesamt.at
Legal representative telephone	+43 1 31304
Contact person firstname	Peter
Contact person lastname	Tramberend
Contact person email	peter.tramberend@umweltbundesamt.at
Contact person telephone	+43 1 31304 5935
Please describe why the observer institution is interested in the project.	The methodological approach in the project to develop an evaluation framework for sustainable and CO2 reduced energy area planning and finally to test incentives for implementation in the pilot area Leiblachtal is of interest for the agency.
What is the benefit for the organisation from participating in the project?	The Environment Agency Austria is very familiar with the theme of energy area planning and contributed to various projects (e.g. Alpine Space project recharge.green) for years. The benefit for the agency is the bring in and to receive new inputs in this field. Participating in the project should enable to consolidate work and to avoid double activities. The Environment Agency Austria is keen to participate with inputs in the following activities: - Actual analysis for field evaluation and energy monitoring, - Developing a system for area assessment, - Training for field assessment and monitoring.

**Observer 3**

Partner role in the project	OBS
Name of the organisation in original language	Občina Naklo
Name of the organisation in English	Municipality of Naklo
Associated to partner	E-Institute
NUTS 0	SI, SLOVENIJA
NUTS 2	SI01, Vzhodna Slovenija
NUTS 3	SI012, Podravska
Postcode and City	4202 Naklo - Slovenija
Street	Glavna cesta 24
Legal representative firstname	Marko
Legal representative lastname	Mravlja
Legal representative email	glavna.pisarna@obcina-naklo.si
Legal representative telephone	0038642771100
Contact person firstname	Tomaž
Contact person lastname	Pliberšek
Contact person email	tomaz.plibersek@obcina-naklo.si
Contact person telephone	0038642771113
Please describe why the observer institution is interested in the project.	Sustainable assessment tools covering buildings in small urban areas are of Municipalities high interest. Innovative policies based on assessment tools to improve sustainability would be the most welcomed for the municipality
What is the benefit for the organisation from participating in the project?	Learning about sustainability tools, testing and using the tools, exchanging of knowledge and good practices. Adopting the label of sustainable and low carbon territory.

Observer 4

Partner role in the project	OBS
Name of the organisation in original language	Fondazione Architettura Belluno Dolomiti (FABD)
Name of the organisation in English	Belluno Dolomiti Architectural Foundation
Associated to partner	Veneto Region
NUTS 0	IT, ITALIA
NUTS 2	ITH3, Veneto
NUTS 3	ITH33, Belluno
Postcode and City	32100 Belluno
Street	Piazza Duomo 37
Legal representative firstname	Francesca
Legal representative lastname	Bogo
Legal representative email	fondazione@fabd.it
Legal representative telephone	+390347950270
Contact person firstname	Francesca
Contact person lastname	Bogo
Contact person email	fondazione@fabd.it
Contact person telephone	+390347950270
Please describe why the observer institution is interested in the project.	FABD organizes training/education activities. It member of the Transnational Network of the AlpHouse Centres created by the AlpBC project (www.alphousecenter.eu). FABD is interested in the CESBA STT training system.
What is the benefit for the organisation from participating in the project?	Participate in project trainings, workshops and events. Sharing knowledge at transnational level with others AlpHouse Centres.



Observer 5

Partner role in the project	OBS
Name of the organisation in original language	Willy A. Kuchler Beratung
Name of the organisation in English	Willy A. Kuchler Advisory
Associated to partner	Association of Common European Sustainable Built Environment Assessment (CESBA)
NUTS 0	CH, SCHWEIZ/SUISSE/SVIZZERA
NUTS 2	CH06, Zentralschweiz
NUTS 3	CH061, Luzern
Postcode and City	6010 Kriens
Street	Zumhofstrasse 24
Legal representative firstname	Willy
Legal representative lastname	Kuchler
Legal representative email	willykuechler@gmail.com
Legal representative telephone	+41-797042944
Contact person firstname	Willy
Contact person lastname	Kuchler
Contact person email	willykuechler@gmail.com
Contact person telephone	+41-797042944
Please describe why the observer institution is interested in the project.	Knowledge transfer Involvement in the latest CESBA developments Networking
What is the benefit for the organisation from participating in the project?	Networking toward key players in Switzerland like RegioSuisse, ARE Bundesamt für Raumentwicklung Advisory for the development of the CESBA approach regarding Switzerland Advisory for innovation and CESBA sprint methodology

Observer 6

Partner role in the project	OBS
Name of the organisation in original language	Comune di Cortina d'Ampezzo
Name of the organisation in English	Municipality of Cortina d'Ampezzo
Associated to partner	Veneto Region
NUTS 0	IT, ITALIA
NUTS 2	ITH3, Veneto
NUTS 3	ITH33, Belluno
Postcode and City	32043 Cortina d'Ampezzo
Street	Corso Italia 33
Legal representative firstname	Andrea
Legal representative lastname	Franceschi
Legal representative email	segreteria@comunecortinadapezzo.it
Legal representative telephone	+39 0436 3688
Contact person firstname	Francesca
Contact person lastname	Zonaro
Contact person email	segreteria@comunecortinadapezzo.it
Contact person telephone	+39 0436 3688
Please describe why the observer institution is interested in the project.	Cortina is interested in tools to evaluate the impact of current policies on its territories. It could apply results for the definition of strategic projects that may arise concerning the organization of the World Cup alpine skiing in 2021.
What is the benefit for the organisation from participating in the project?	Technicians, planners and policy makers will participate in training, workshops and public events. The municipality will support dissemination of results in it's territory.



Observer 7

Partner role in the project	OBS
Name of the organisation in original language	Wachau Dunkelsteinerwald Regionalentwicklung
Name of the organisation in English	Regional Development Wachau Dunkelsteinerwald
Associated to partner	Regional Development Vorarlberg eGen
NUTS 0	AT, ÖSTERREICH
NUTS 2	AT12, Niederösterreich
NUTS 3	AT123, Sankt Pölten
Postcode and City	3620 Spitz
Street	Schlossgasse 3
Legal representative firstname	Michael
Legal representative lastname	Schimek
Legal representative email	schimek@wachau-dunkelsteinerwald.at
Legal representative telephone	+43-2713-30000-0
Contact person firstname	Michael
Contact person lastname	Schimek
Contact person email	schimek@wachau-dunkelsteinerwald.at
Contact person telephone	+43-2713-30000-0
Please describe why the observer institution is interested in the project.	local and regional development while having challenging circumstances regarding energy production, cultural heritage, low construction activities
What is the benefit for the organisation from participating in the project?	bring in the discussion on limitations of the CESBA Alps approach by cultural heritage; solution to overcome bring in the approach, experiences of a Low Austria Region

Observer 8

Partner role in the project	OBS
Name of the organisation in original language	Hochschule Luzern – Technik & Architektur
Name of the organisation in English	Lucerne University of Applied Sciences and Arts, Engineering and Architecture
Associated to partner	Association of Common European Sustainable Built Environment Assessment (CESBA)
NUTS 0	CH, SCHWEIZ/SUISSE/SVIZZERA
NUTS 2	CH06, Zentralschweiz
NUTS 3	CH061, Luzern
Postcode and City	6048 Horw
Street	Technikumstrasse 21
Legal representative firstname	Peter
Legal representative lastname	Schwehr
Legal representative email	peter.schwehr@hslu.ch
Legal representative telephone	+41413493497
Contact person firstname	Sonja
Contact person lastname	Geier
Contact person email	sonja.geier@hslu.ch
Contact person telephone	+41413493497
Please describe why the observer institution is interested in the project.	Improvements of the energy and resource efficiency on national and international level Following the CESBA initiative in order to keep track of debates and actions throughout Europe transnational exchange and common understanding beyond national borders
What is the benefit for the organisation from participating in the project?	Experienced research institution in the field of sustainable buildings (HSLU contributed to the IEA SHC Task 40 - Towards Net Zero Energy Solar Buildings) Experienced in ASP interreg projects: ENERBUILD and CABEE Networking and dissemination towards Switzerland



Observer 9

Partner role in the project	OBS
Name of the organisation in original language	Vereinigung freischaffender Architekten Deutschlands e.V. (VfA) Landesgruppe Bayern / ASA - AlexanderSchwab Architekten GmbH
Name of the organisation in English	Association of freelanced architects of Germany e.V. (VfA) in Bavaria / ASA- Alexander Schwab Architects Ltd.
Associated to partner	Munich University of Applied Sciences
NUTS 0	DE, DEUTSCHLAND
NUTS 2	DE21, Oberbayern
NUTS 3	DE212, München, Kreisfreie Stadt
Postcode and City	D-82008 Unterhaching
Street	Witneystraße 1
Legal representative firstname	Alexander
Legal representative lastname	Schwab
Legal representative email	schwab@asa-architekten.com
Legal representative telephone	+49(0)89 66 50 850
Contact person firstname	Alexander
Contact person lastname	Schwab
Contact person email	schwab@asa-architekten.com
Contact person telephone	+49(0)89 66 50 850
Please describe why the observer institution is interested in the project.	The tool would be used by planners involved in projects in the Alpine space; therefore we would like to reflect to the research team the planers and designer's requirements and expectation from the planed tool.
What is the benefit for the organisation from participating in the project?	As an observer we will help the research team by providing them with suggestions and recommendation on how to improve the sustainability assessment tool and the project results to better fit the planners and urban designer's (end user) requirements.



Observer 10

Partner role in the project	OBS
Name of the organisation in original language	Regierung von Oberbayern / Bereich 3 - Planung und Bau
Name of the organisation in English	District Government of Upper Bavaria / Department 3 - Design and Construction
Associated to partner	Munich University of Applied Sciences
NUTS 0	DE, DEUTSCHLAND
NUTS 2	DE21, Oberbayern
NUTS 3	DE212, München, Kreisfreie Stadt
Postcode and City	80538 München
Street	Maximilianstraße 39
Legal representative firstname	Bernhard
Legal representative lastname	Wagner
Legal representative email	bernhard.wagner@reg-ob.bayern.de
Legal representative telephone	+49 (89)2176-2568
Contact person firstname	Christian
Contact person lastname	Schiebel
Contact person email	christian.schiebel@reg-ob.bayern.de
Contact person telephone	+49 (89)2176-2216
Please describe why the observer institution is interested in the project.	The tool would help the administrative districts of Upper Bavaria to decide on existing and new project; therefore we would like to reflect to the research team the administrative districts requirements and expectation from the planed tool.
What is the benefit for the organisation from participating in the project?	We will share our experience with the researchers and will provide them with suggestions and recommendations to improving the sustainability assessment tool and the project results to better reflect the administrative districts requirements.

Observer 11

Partner role in the project	OBS
Name of the organisation in original language	Assembly of European Wine Regions
Name of the organisation in English	Assembly of European Wine Regions
Associated to partner	PIEDMONT REGION - Directorate of Social Cohesion, Unit fSocial Housing
NUTS 0	FR, FRANCE
NUTS 2	FR42, Alsace
NUTS 3	FR421, Bas-Rhin
Postcode and City	F-67000 Strasbourg
Street	Conseil Régional d'Alsace - Place du Wacken 1
Legal representative firstname	Floriano
Legal representative lastname	Luciano
Legal representative email	arev@arev.org
Legal representative telephone	+33 (0) 3 26 26 14 14
Contact person firstname	Floriano
Contact person lastname	Luciano
Contact person email	arev@arev.org
Contact person telephone	+33 (0) 3 26 26 14 14
Please describe why the observer institution is interested in the project.	AREV is particularly interested in the results of the project in order to extend the applicability of the sustainability assessment tool to the European wine territories, in the frame of valorization activities undertaken.
What is the benefit for the organisation from participating in the project?	AREV will contribute to the project, notably by identifying experts who will monitor and give feedbacks on the project progress and achievements, and will take part actively to technical project meetings and related activities

**Observer 12**

Partner role in the project	OBS
Name of the organisation in original language	Comune di Feltre
Name of the organisation in English	Municipality of Feltre
Associated to partner	Veneto Region
NUTS 0	IT, ITALIA
NUTS 2	ITH3, Veneto
NUTS 3	ITH33, Belluno
Postcode and City	32032 Feltre (BL)
Street	Piazzetta delle biade 1
Legal representative firstname	Paolo
Legal representative lastname	Perenzin
Legal representative email	paolo.perenzin@comune.feltre.bl.it
Legal representative telephone	+39 0439 885205
Contact person firstname	Walter
Contact person lastname	Bonan
Contact person email	valter.bonan@comune.feltre.bl.it
Contact person telephone	+39 0439 885246
Please describe why the observer institution is interested in the project.	Feltre will test the CESBA STT its territory. Feltre is a front runner in Veneto for the implementation of sustainability policies on environment, energy, sustainable mobility and agriculture. Since 2013 is member of the Covenant of Majors initiative.
What is the benefit for the organisation from participating in the project?	Municipality will provide data for the testing of the CESBA STT in its territory. Technicians, planners and policy makers will participate in training, workshops and public events organized by the project. It will use results to develop new policies and strategies at local level.

Observer 13

Partner role in the project	OBS
Name of the organisation in original language	Associazione Nazionale Comuni Italiani
Name of the organisation in English	National Association of Italian Municipalities
Associated to partner	PIEDMONT REGION - Directorate of Social Cohesion, Unit fSocial Housing
NUTS 0	IT, ITALIA
NUTS 2	ITC1, Piemonte
NUTS 3	ITC11, Torino
Postcode and City	10125 Torino
Street	Via Palazzo di Città 1
Legal representative firstname	Andrea
Legal representative lastname	Ballarè
Legal representative email	anci.piemonte@comune.torino.it
Legal representative telephone	+39 011 537463
Contact person firstname	Marco
Contact person lastname	Orlando
Contact person email	anci.piemonte@comune.torino.it
Contact person telephone	+39 011 4423293
Please describe why the observer institution is interested in the project.	ANCI coordinates the activities of local government and promotes services on issues of territorial planning. In this role, ANCI is interested in applying the results of the project and transferring them to the municipalities.
What is the benefit for the organisation from participating in the project?	ANCI, through its technical representatives, will provide support to the technical implementation and testing WPs and will participate actively in meetings planned.



Observer 14

Partner role in the project	OBS
Name of the organisation in original language	Beratungs- und Service Gesellschaft Umwelt GmbH Bundesgeschäftsstelle European Energy Award
Name of the organisation in English	B&SU – acting as the National Office of the European Energy Award
Associated to partner	Association of Common European Sustainable Built Environment Assessment (CESBA)
NUTS 0	DE, DEUTSCHLAND
NUTS 2	DE30, Berlin
NUTS 3	DE300, Berlin
Postcode and City	10405 Berlin
Street	Saarbrücker Straße 38A
Legal representative firstname	Armand
Legal representative lastname	Dütz
Legal representative email	rlohe@bsu-berlin.de
Legal representative telephone	+49 30 309042 -67
Contact person firstname	Rene
Contact person lastname	Lohe
Contact person email	rlohe@bsu-berlin.de
Contact person telephone	+49 30 309042 -67
Please describe why the observer institution is interested in the project.	B&SU involved in developing CESBA, highly interested in its future, as the national office of the European Energy Award, B&SU is managing an established quality management & certification system for municipalities and regions, enhancing sustainability.
What is the benefit for the organisation from participating in the project?	B&SU can contribute experience on assessing and evaluating climate protection measures on the municipal level. B&SU is willing to participate and contribute in meetings/ conferences that further the development of CESBA. Networking towards European Energy Award.



Observer 15

Partner role in the project	OBS
Name of the organisation in original language	Amt der Vorarlberger Landesregierung
Name of the organisation in English	Provincial Government of Vorarlberg
Associated to partner	Regional Development Vorarlberg eGen
NUTS 0	AT, ÖSTERREICH
NUTS 2	AT34, Vorarlberg
NUTS 3	AT342, Rheintal-Bodenseegebiet
Postcode and City	6900 Bregenz
Street	Römerstraße 15
Legal representative firstname	Christian
Legal representative lastname	Vögel
Legal representative email	christian.voegel@vorarlberg.at
Legal representative telephone	+43 5574 511 26120
Contact person firstname	Christian
Contact person lastname	Vögel
Contact person email	christian.voegel@vorarlberg.at
Contact person telephone	+43 5574 511 26120
Please describe why the observer institution is interested in the project.	Developing and implementing of an assessment and incentive system for sustainable regions. Testing and developing feasible ways to ensure an ongoing application of regional data for energy monitoring .
What is the benefit for the organisation from participating in the project?	The Provincial Government of Vorarlberg sees following benefits in the project: - Develop solutions for a sustainability assessment of regions. - Transferability of results to other regions in Vorarlberg. - Coordinated process of further activities ongoing in this field in Vorarlberg

**Observer 16**

Partner role in the project	OBS
Name of the organisation in original language	Ministerium für ein Lebenswertes Österreich BMLFUW, Abt. I/5 Mobilität, Verkehr, Lärm
Name of the organisation in English	Austrian Federal Ministry of Agriculture, Forestry, Environment and Water Management Division I/5 - Mobility, Transport, Noise
Associated to partner	Regional Development Vorarlberg eGen
NUTS 0	AT, ÖSTERREICH
NUTS 2	AT13, Wien
NUTS 3	AT130, Wien
Postcode and City	1010 Wien
Street	Stubenbastei 5
Legal representative firstname	Werner
Legal representative lastname	Thalhammer
Legal representative email	werner.thalhammer@bmlfuw.gv.at
Legal representative telephone	+43 1 51522 7208
Contact person firstname	Werner
Contact person lastname	Thalhammer
Contact person email	werner.thalhammer@bmlfuw.gv.at
Contact person telephone	+43 1 51522 7208
Please describe why the observer institution is interested in the project.	To reach long term climate obligations, there is need for structural changes in many ways. One is the topic of „Integrated Spatial and Energy Planning“ which covers the questions of energy, mobility, spatial structures, and climate protection.
What is the benefit for the organisation from participating in the project?	This project can be seen as a follow up of the ÖREK Partnership „Integrated Spatial and Energy Planning“ which was carried out under the lead partnership of our institution. Many of the results of this partnership can be put in practice by the CESBA project.



Observer 17

Partner role in the project	OBS
Name of the organisation in original language	Hochschule Rosenheim
Name of the organisation in English	University of Applied Science Rosenheim
Associated to partner	Association of Common European Sustainable Built Environment Assessment (CESBA)
NUTS 0	DE, DEUTSCHLAND
NUTS 2	DE21, Oberbayern
NUTS 3	DE213, Rosenheim, Kreisfreie Stadt
Postcode and City	83024 Rosenheim
Street	Hochschulstrasse 1
Legal representative firstname	Heinrich
Legal representative lastname	Köster
Legal representative email	info@fh-rosenheim.de
Legal representative telephone	+49-08031-805-0
Contact person firstname	Wolfgang
Contact person lastname	Alversammer
Contact person email	wolfgang.alversammer@fh-rosenheim.de
Contact person telephone	+49 8031 805-2381
Please describe why the observer institution is interested in the project.	Hochschule Rosenheim is part of the CESBA movement since its beginning. Following the latest steps of the CESBA movement. Learning and supporting the CESBA movement. Networking in the thematic field of energy and housing.
What is the benefit for the organisation from participating in the project?	Supporting the CESBA movement by delivering research results in the field of sustainable housing. Dissemination of project results towards students Co-creation of project approaches and results

Observer 18

Partner role in the project	OBS
Name of the organisation in original language	Direction Régionale de l'Environnement, de l'Aménagement et du logement - DREAL
Name of the organisation in English	Regional Government Agency of Environment, urban Planning and Housing
Associated to partner	EnviroBAT-BDM
NUTS 0	FR, FRANCE
NUTS 2	FR82, Provence-Alpes-Côte d'Azur
NUTS 3	FR824, Bouches-du-Rhône
Postcode and City	13332 MARSEILLE Cedex 3
Street	Rue Antoine Zattara CS 70248 16
Legal representative firstname	Anne France
Legal representative lastname	DIDIER
Legal representative email	annefrance.didier@developpement-durable.gouv.fr
Legal representative telephone	04 91 00 52 38
Contact person firstname	Perrine
Contact person lastname	PRIGENT
Contact person email	perrine.prigent@developpement-durable.gouv.fr
Contact person telephone	04 91 00 52 38
Please describe why the observer institution is interested in the project.	DREAL PACA evaluates the environmental impact of urban or territory projects. The establishment of assessment tools can help DREAL for this work.
What is the benefit for the organisation from participating in the project?	DREAL PACA follows all urban et territory planning. It evaluates these projects from an environmental point of view and is implementing the French Grenelle Environment. DREAL PACA will provide its expertise in environnemental evaluation.



Observer 19

Partner role in the project	OBS
Name of the organisation in original language	Technische Universität Graz - Institut für Materialprüfung und Baustofftechnologie - Nachhaltiges Bauen AG
Name of the organisation in English	Graz University of Technology - Institute of Technology and Testing of Building Materials - Working Group Sustainability Assessment
Associated to partner	Regional Development Vorarlberg eGen
NUTS 0	AT, ÖSTERREICH
NUTS 2	AT22, Steiermark
NUTS 3	AT221, Graz
Postcode and City	A-8010 Graz
Street	Inffeldgasse 24/I
Legal representative firstname	Markus
Legal representative lastname	KRÜGER
Legal representative email	kruger@tugraz.at
Legal representative telephone	+43 316 873-7150
Contact person firstname	Alexander
Contact person lastname	PASSER
Contact person email	Alexander.Passer@tugraz.at
Contact person telephone	+43 316 873-7153
Please describe why the observer institution is interested in the project.	We consider the goals and contents of the proposal to be of high public interest, in particular the potential for replicability and implementation of the assessment in other regions of the Alpine Space.
What is the benefit for the organisation from participating in the project?	We are available to contribute to your project by identifying experts who will monitor and give feedback on the project progress and achievements, and will take part actively to technical project meetings and related activities.

Observer 20

Partner role in the project	OBS
Name of the organisation in original language	Dr Wibmer Development Consulting
Name of the organisation in English	Dr Wibmer Development Consulting
Associated to partner	Association of Common European Sustainable Built Environment Assessment (CESBA)
NUTS 0	AT, ÖSTERREICH
NUTS 2	ATZZ, Extra-Regio NUTS 2
NUTS 3	ATZZZ, Extra-Regio NUTS 3
Postcode and City	AT 6300 WÖRGL
Street	Innsbrucker Strasse 26
Legal representative firstname	Daniel
Legal representative lastname	Wibner
Legal representative email	office.wibmer@snw.at
Legal representative telephone	+43 664 2261343
Contact person firstname	Daniel
Contact person lastname	Wibner
Contact person email	office.wibmer@snw.at
Contact person telephone	+43 664 2261343
Please describe why the observer institution is interested in the project.	Networking and possible expansion of the CESBA approach toward Balkan Region and the Mediterranean Area
What is the benefit for the organisation from participating in the project?	Networking partner towards the Mediterranean Area and reporter of needs from poorer countries



Observer 21

Partner role in the project	OBS
Name of the organisation in original language	FEDARENE - European Federation of Agencies and Regions for Energy and the Environment
Name of the organisation in English	FEDARENE - European Federation of Agencies and Regions for Energy and the Environment
Associated to partner	Rhônealpiénergie Environment
NUTS 0	BE, BELGIQUE-BELGIË
NUTS 2	BEZZ, Extra-Regio NUTS 2
NUTS 3	BEZZZ, Extra-Regio NUTS 3
Postcode and City	B-1050 Brussels
Street	Rue de Stassart 131
Legal representative firstname	Julije
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Legal representative email	fedarene@fedarene.org
Legal representative telephone	+32 2 646 82 10
Contact person firstname	Dominique
Contact person lastname	Bourges
Contact person email	fedarene@fedarene.org
Contact person telephone	+32 2 646 82 10
Please describe why the observer institution is interested in the project.	Fedarene will support CESBA Alps partners in the organization of events in Brussels. Fedarene will facilitate access to European institutions such as Committee of regions. Fedarene will attend some events and/or meetings organized by the consortium.
What is the benefit for the organisation from participating in the project?	Fedarene will disseminate results through its members, more than 70 regions and regional energy agencies in Europe. Fedarene will make the link with the Covenant of Mayors , Fedarene is member of the Covenant of Mayors office.

Observer 22

Partner role in the project	OBS
Name of the organisation in original language	RARE - Réseau des Agences Régionales de l'énergie
Name of the organisation in English	RARE - Network of Regional Energy Agencies
Associated to partner	Rhônealpiénergie Environment
NUTS 0	FR, FRANCE
NUTS 2	FR71, Rhône-Alpes
NUTS 3	FR716, Rhône
Postcode and City	F-93500 Pantin
Street	Avenue du Général Leclerc 90-92
Legal representative firstname	Serge
Legal representative lastname	Nocodie
Legal representative email	rare@rare.fr
Legal representative telephone	+33 01 83 65 37 80
Contact person firstname	Juliette
Contact person lastname	Dixxon
Contact person email	rare@rare.fr
Contact person telephone	+33 01 83 65 37 80
Please describe why the observer institution is interested in the project.	RARE is the national network of regional energy agencies in France. RARE will assist RAEE in disseminating results and approach to other French territories. It will support RAEE in organizing national events.
What is the benefit for the organisation from participating in the project?	RARE will disseminate the results of the project through its members and through working groups of French ministries in which it participates.



PART C - Project description

C.1 Project relevance

<p><i>What are the common territorial challenges and/or joint assets that will be tackled by the project?</i></p> <p>Decision making processes at territorial scale concerning sustainability issues are hard to manage due to the high number of variables to be taken in account. More, the management of both low density rural areas in the mountain part and dense urban areas in the main valleys and plains provides unique challenges shared across Alpine policy makers. Currently, decision making tools based on objective and quantitative KPI (Key Performance Indicators) at territorial scale are not available, while assessment rating tools at building scale are already well established in the Alpine regions (Protocollo ITACA, KGA, DGNB, BDM, etc.). Some pilot experiences have been carried out at small urban scale to develop tools for the assessment of clusters (CABEE project), while no activity has been carried out up to now in Europe and in the Alpine Space to develop and test assessment/rating tools for territories.</p>
<p><i>What is the project's approach and why is transnational cooperation needed to address these common challenges and/or joint assets? What is innovative about the project's approach?</i></p> <p>CESBA Alps intends to identify the most suitable KPIs (Key performance indicators) at territorial scale addressing all dimensions of sustainability and to develop the first assessment tool at territorial scale. The tool will be based on the common KPIs and will be contextualized to regional specificities. The project will also identify the necessary conditions to implement a regional strategy for "Sustainable and Low Carbon Territories": certification process, policy makers networking, stakeholders' involvement, training, etc. Assessment and rating tools will support decision makers to set reliable, measurable and verifiable performance targets. The framework will support planning activities, evaluation of the actual sustainability of territories, and the involvement of all stakeholders towards the same objectives. The development of a comprehensive assessment toolbox will foster innovative regulations, policies and territorial strategies towards sustainable territories.</p>

C.2 Project focus

C.2.1 Project objectives, expected result and outputs

Programme priority specific objective

Programme priority specific objective	SO2.1 - Establish transnationally integrated low carbon policy instruments
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Project overall objective

<p><i>What is the overall objective of the project? How does it contribute to the programme's objective?</i></p> <p>CESBA Alps objective is to facilitate the development and implementation of policies and strategies at territorial level based on common assessment tools. Assessment tools and labels at territorial level, currently not available, are key instruments for the implementation of innovative low carbon policies that contribute to the advancement toward low carbon and energy sufficient models. CESBA Alps will enhance the institutional potential for the promotion of a more sustainable built environment.</p>
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Programme result

<p><i>Select one programme result indicator your project will contribute to:</i></p> <p>Level of implementation of low carbon policy instruments</p>
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Project result(s)

<p><i>What is/are the project's main result(s) and how do they contribute to the programme result indicator?</i></p> <p>The availability of assessment and support to decision tools, will facilitate the implementation of innovative and efficient low carbon strategies and policy instruments. Current policy instruments are generally based on qualitative indicators. The possibility to implement in the policy instruments, by means of the new assessment tools at territorial scale, measurable, verifiable and reliable indicators will increase the quality and level of implementation of low carbon policies.</p>
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Project specific objectives

<i>Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives.</i>	
Title of specific objective	Please provide a short explanation on the link with the project outputs
To facilitate the implementation of more effective policies and strategies aimed to improve the overall sustainability of a territory	CESBA Alps assessment tools will allow to measure the sustainability of a territory in an objective way through quantitative indicators. Their implementation in policies and strategies for sustainable territories will allow to obtain more effective results
To promote an integrated approach for the implementation of policy instruments targeted to improve the sustainability of territories	Assessment tools and territorial labels implemented in policy instruments support the adoption of an integrated process in territorial planning and development activities because they include indicators that address all the sustainability issues.
To promote a common methodology among European regions for the implementation of territorial scale policy instruments.	The development of a common methodology for assessment process at territorial level to be used in future strategies and action plans will strengthen their implementation at local level. This kind of approach will allow to reach more effective results.

C.2.2 Project outputs

<i>What will be the outputs the project will produce?</i>
The project will contribute to the development of the CESBA initiative. The idea is to develop common transnational KPIs and assessment methods that any region in Europe and in the Alpine Space can take, contextualize and use. All outputs and deliverables will be fully transferable because public and open source. All project results are conceived to be easily transferred to any region in the Alpine Space. The diffusion and adoption of the assessment tools and KPIs developed in CESBA Alps by all Alpine regions is the key objective. To reach it, CESBA Local Committees will be implemented in each region initially as informal and collective initiatives with the perspective to evolve in local associations. The whole process will be managed by the association CESBA, originally established in the Alpine Space by the project NENA. CESBA Network will operate at Alpine Space level to promote the adoption of CESBA Alps outcomes in the regions that are not partner in the project. The high number of Regions participating, and some of them very involved in the EUSALP process (Lombardia, Rhône-Alpes) will allow them to disseminate results to their local authorities and to other regions. Transferability will also be ensured by the Fedarene, European association of regions with more than 70 members in the EU. . All outputs will be capitalized in the wiki cesba.eu, developed in Visible ASP project. This approach will ensure the durability of the project beyond the project duration

C.2.3 Target groups

<i>Which are the direct target groups of the project?</i>
All the actors of the building sector are interested by the CESBA Alps project. The main stakeholders are the public organizations that deal with territorial scale planning activities and decision making (i.e. regions). The availability of assessment tools at territorial scale would improve the effectiveness of territorial plans with regards to sustainability issues. Professionals and SMEs would also be benefit, because more focused policies and programs for sustainable territories would create a better business environment. The implementation of a label for sustainable territories would also create the conditions for new training and education activities. The population in general would benefit from a more sustainable and liveable built environment. All target groups will be involved in the project since the beginning and up to the end by means of the CESBA Local Committees that will be implemented in each region.



Target groups	Please further specify the target groups	Target value
local public authority	Public organizations dealing with planning activities and policies at a territorial level lower than the regional, as provinces, departments, cities, etc. They can adopt project's results and outcomes in their policies and planning activities.	500,00
regional public authority	Regional public organizations dealing with planning activities and policies at a territorial level. Such organizations can adopt project's results and outcomes in their policies and planning activities at territorial level.	9,00
sectoral agency	Agencies dealing with sustainability issues. They can support public organizations (i.e. regions) to adopt and use the project's results and outcomes in policies and planning activities.	18,00
higher education and research	Universities and research centers can adopt the scientific outcomes of the project (assessment tools, KPIs, ATLAS, toolbox, etc.) for further development and studies.	18,00
education/training centre and school	Training centers and schools can use the project's outcomes to provide courses to professionals and technicians from public institutions. For instance on the use of assessment tools, CESBA Passport, sustainability maps at territorial level.	18,00
International organisation under national law	International organizations in the field of sustainable built environment can disseminate the project's results and outcomes in other regions for replication. The project will involve CESBA, iSBE, UNEP SBCI, WGBC, CIB, FIDIC.	6,00
SME	the new innovative planning will create will offer new businnes offers for SME, especially in the building sector.	180,00

C.3 Project context

C.3.1 Project contribution to wider strategies and policies

How does the project contribute to the wider strategies and policies?

With regards to the policy cycle, CESBA Alps is dealing with strategic policy development and explorative/piloting activities. CESBA Alps responds to the EC Communication 2014-445, which defines the harmonization of building assessment systems as a crucial strategy in the Roadmap to a Resource Efficient Europe (COM 2011-571) and to the EUSALP action plan (action 9) that encourages the elaboration of harmonised and affordable assessment tools. The participation of CESBA, a long term initiative that goes beyond the life of the project and involves a great number of entities across Europe, responds to the ASP focus on initiatives with a long lasting impact in the territory, with a focus on sustainability and strong regional cooperation.

C.3.2 Macro-regional strategy contribution

Indicate how the project contributes to the EU Strategy for the Alpine Region (EUSALP).

The EUSALP action plan encourages the elaboration of harmonised, affordable and operational assessment tools. CESBA Alps is clearly linked to the 3rd objective of EUSALP action plan, and fits particularly well in the Action 9. CESBA Alps, focusing on energy efficiency (and sustainability) in the building sector with a territorial approach, is tailored to be part of the "Greening the Alpine infrastructure" topic and will contribute to make the Alpin region a leader in energy efficiency.

C.3.3 Synergies

What are the synergies with past or current EU and other projects or initiatives the project makes use of?

The project will contribute to CESBA initiative, launched in 2011 by a group of Interreg projects, whose overall goal is to pursue a common approach towards European sustainable building assessment. CESBA Alps will be connected with the WG activated by the EC for the harmonization of European assessment systems (COM2014-445). Synergies will be established with the ASP projects GRETA and PEACE. A connection will be established with the Covenant of Mayors via Fedarene (observer).

C.3.4 Knowledge

How does the project build on available knowledge?

The project will capitalize on several related EU projects (ASP: ENERBUILD, CABEE, AlpBC, AlpHouse, ViSiBLE; Central Europe Programme: CEC5; Interreg IVC: CLUE; FP7: OPENHOUSE, SuPerBuildings) and international initiatives (SBTool, developed by 25+ nations). This capitalization will be facilitated by the CESBA initiative that already clusters projects from different research programs.



C.4 Horizontal principles

Horizontal principles	Description of the contribution	Type of contribution
Sustainable development (environment)	The project contributes to principles related to environmental sustainability by implementing and testing innovative assessment tools allowing a concrete advancement towards low carbon and energy sufficient models to be applied in Alpine Space Territories	positive
Equal opportunity and non-discrimination	Project will contribute to socio-demographic development in Alpine Space territories. The assessment tools to be developed within the project will integrate environmental, economical and social issues. Whole population will benefit.	neutral
Equality between men and women	The assessment tools to measure the Alpine Space Territories performance will take in consideration social issues, included equality between men and women.	neutral

**C.5 Work plan per work packages**

Type: Preparation

WP Nr	WP Title	WP start date	WP end date	WP Budget
P	Preparation	2015-02	2015-12	19.999,99
Partners Involvement				
<i>Summary description and objective of the work package</i>				
- Preparation and submission of the expression of interest; - Preparation and submission of the application form and partnership agreement.				



Type: Management

WP Nr	WP title	WP start date	WP end date	WP Budget
M	Management	2015-12	2018-12	458.017,79
Partners Involvement				
WP responsible partner		REGIONE PIEMONTE - Direzione Coesione Sociale, Settore Edilizia Sociale		
PIEDMONT REGION - Directorate of Social Cohesion, Unit of Social Housing		LP		
iiSBE Italia R&D		PP		
REGIONAL GOVERNEMENT OF LOMBARDY		PP		
Rhônaldépénnergie Environment		PP		
Veneto Region		PP		
Regional Development Vorarlberg eGen		PP		
E-Institute		PP		
Munich University of Applied Sciences		PP		
Association of Common European Sustainable Built Environment Assessment (CESBA)		PP		
EnviroBAT-BDM		PP		
Liechtenstein Institute for Strategic Development		PP		
<i>Provide an overview how the project management will be organised: general structure and procedures, share of responsibilities, if project management will be externalised.</i>				
The management will be light and efficient. Decision Making Mechanisms will be put in place for immediate problem solving. Communication will be primarily through e-mail and web-based teleconferencing. An internal Quality Control system will be set-up.				
<i>Please describe activities and deliverables within the work package</i>				
Activity A.M.1	General Project Management	2015.12	2018.12	
Project planning and monitoring in detail, day-to-day management, coordination of: technical, budgeting and administrative issues, periodic reporting, communication among LP,PP and EC bodies. Local project coordination is included as well.				
Deliverable D.M.1.1	Project web-based workspace for internal use			1,00
It will be used as shared workspace by the partners. It offers possibilities for posting and retrieving documents, discussion groups, mailing lists, FAQ, news, calendar, etc. PP-LP will use platform for efficient information exchange and communication.				
Activity A.M.2	Steering Committee (SC) setting-up and decision making	2015.12	2018.12	
SC consists of the LP and a representative for each PP. SC is responsible for supervising the project. The SC intervenes in project decision making processes mainly for problem handling and corrective actions. SC meetings are contextual to PP meetings.				
Activity A.M.3	Internal Quality Control (IQC)	2015.12	2018.12	
The IQC is responsibility of the Steering Committee. IQC takes in consideration quality of deliverables and outputs, time scheduling, budgeting, PP cooperation. Corrective and improvement actions are carried out immediately and included in periodic report				
Activity A.M.4	Project Meetings Management (preparation, moderation, documentation)	2015.12	2018.12	
Meeting Management includes the preparation and organisation of meetings and contains all meeting-related activity (agenda definition, work documents preparation, results reporting). 8 meetings are planned over the life of the project.				
Activity A.M.5	Project closure	2018.09	2018.12	
The closure step will include the evaluation and reporting of technical and financial coherence of the achieved results. Deviations in project progress will be analyzed. Follow up activities for further results dissemination will be defined.				



Type: Implementation

WP Nr	WP title	WP start date	WP end date	WP Budget
T1	Sustainability Assessment Tools for Alpine Space Territories	2015-12	2018-12	737.290,54

Partner involvement	
WP responsible partner	iiSBE Italia R&D
PIEDMONT REGION - Directorate of Social Cohesion, Unit fSocial Housing	LP
iiSBE Italia R&D	PP
REGIONAL GOVERNEMENT OF LOMBARDY	PP
RhôneAlpénergie Environment	PP
Veneto Region	PP
Regional Development Vorarlberg eGen	PP
E-Institute	PP
Munich University of Applied Sciences	PP
Association of Common European Sustainable Built Environment Assessment (CESBA)	PP
EnviroBAT-BDM	PP
Liechtenstein Institute for Strategic Development	PP

Summary description and objectives of the work package including explanation of how partners will be involved.

The main objective of WP T1 is to develop a set of regional sustainability assessment tools at territorial level. These tools will allow to assign a rating to a territory on the base of its performance with regards to the main sustainability issues (environmental, social and economic). The tools will allow to verify the sustainability of a territory, to support planning activities and to monitor the actual performance through specific indicators. Such kind of tools are currently well established at building level (BREEAM, DGNB, BDM, Protocollo ITACA, KGA, etc.) and recently have been developed for urban areas. Today, no tools based on quantitative indicators are available at territorial scale. The tools developed in CESBA Alps will be the first of this kind in Europe. Nine harmonized assessment tools, named "CESBA STT" (CESBA Sustainable Territories Tool), will be developed and contextualized for each region: Piemonte, Lombardia, Veneto, Voralberg, Rhône Alpes, PACA, Upper Bavaria, Slovenia and Liechtenstein. All the regional versions will derive from a common generic assessment framework (CESBA STT Generic Framework) that will contain the assessment methodology. The CESBA STT Generic Framework will allow to generate regional versions of CESBA STT for any territory of the Alpine Space. A set of common metrics (Key Performance Indicators) will also be defined, the "CESBA Alpine Space Passport", to allow the comparison of the assessment results produced through the regional CESBA STTs. Both CESBA STT Generic Framework and the 9 regional versions of the CESBA STT will be implemented in a software. The technical partners (iiSBE, RAEE, EZVD, MUAS, CESBA, EVBDM, LISD) will carry out the activities related to the tools development. Public organizations (REGPIEM, RLB, VEN, Regio-V) will provide advice in order to obtain operative tools that fit their needs. The ATLAS concept will be developed to dynamically map the territorial sustainability using CESBA STT tools.

Please describe project outputs that will be delivered based on the activities carried out in this work package. For each project output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

Project output	Describe your project output	Choose a programme indicator to which the project output will contribute	Target	Delivery Date
O.T1.1	CESBA ST Assessment System	The CESBA ST Assessment System allows to develop harmonized regional tools to evaluate the sustainability of alpine space territories. The comparison at trasnational level of the performance assessed is possible through the common CESBA Alpine Passport.	OI2.1.3 - Number of developed implementation elements establishing trans-nationally integrated low carbon policy instruments	1,00 2018-06



Target groups per outputs	
Who will use the outputs delivered in this work package?	<ul style="list-style-type: none"> • local public authority • regional public authority • sectoral agency • higher education and research • education/training centre and school • International organisation under national law
How will you involve target groups (and other shareholders) in the development of the project outputs?	CESBA Local Committees will be implemented (WP T2), in order to receive inputs and advice from all target groups. One main target group, regional public institutions, is part of the partnership. Other target groups are involved as observers.
Durability and transferability of outputs	
How will the project outputs be further used once the project has been finalised? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and/or after project implementation to ensure the durability of the project outputs. If relevant, please explain which project partner will be responsible and/or the owner of the output.	Public organizations and agencies participating in the project will assume CESBA STT tools to support the regional policies and planning activities. CESBA Local Committees will take care of the diffusion and dissemination of the system at local level.
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	At the end of the project, CESBA will propose the use of the CESBA Generic Framework to the Alpine Regions not participating in the project and will continue working towards the creation of a network of harmonized territorial assessment tools.



<i>Please describe activities and deliverables within the work package</i>			
Activity A.T1.1	Development of a generic sustainability assessment framework for alpine territories (CESBA Sustainable Territories Tool)	2015.12	2016.12
Deliverable D.T1.1.1	Indicators at territorial level: state of the art		1,00
Report containing the results of the state of the art study about existing indicators systems used in territories (e.g. Kyoto type reporting requirements)			
Deliverable D.T1.1.2	CESBA STT Generic Framework		1,00
Report containing the description of the CESBA STT Generic Framework for the Alpine Territories and the procedure to generate local operative tools. The report will contain the description of the assessment methodology and the list of criteria/indicators.			
Activity A.T1.2	KPIs, CESBA Passport and ATLAS for the Alpine Space territories	2015.12	2016.12
Deliverable D.T1.2.1	CESBA KPIs (Key Performance indicators)		1,00
Report describing the set of Alpine Space KPIs derived from the list of assessment criteria contained in the CESBA STT Generic Framework. The document will contains one card per KPI, describing its specific characteristics and the assessment method.			
Deliverable D.T1.2.2	CESBA Passport		1,00
Report describing the CESBA Alpine Space Passport, based on CESBA KPIs, that will allow to compare the performances of territories in different Alpine Regions. The report will specify the content and appearance of the Passport.			
Deliverable D.T1.2.3	ATLAS (Alpine Territories' Levelised Sustainabilities)		1,00
Report describing the ATLAS concept to comparatively map and graphically record, on the base of CESBA STT, the sustainability performance of a region annually and begin to dynamically chart that over time.			
Activity A.T1.3	Development of regional contextualised assessment tools at territorial scale	2016.09	2018.06
Deliverable D.T1.3.1	Regional CESBA STT		9,00
Report describing 9 regionally contextualized versions of the CESBA STT (Piemonte, Lombardia, Veneto, Upper Bavaria, Voralberg, Rhone Alpes, PACA, Liechtenstein, Slovenia). The report will illustrate for each regional tool the specific characteristics.			
Activity A.T1.4	Implementation of CESBA STT in a software	2017.07	2018.06
Deliverable D.T1.4.1	CESBA STT Generic Framework Software		1,00
Implementation of the CESBA STT Generic Framework in a software. The software will allow to generate contextualized version of Regional CESBA STT for all the alpine regions/territories.			
Deliverable D.T1.4.2	Regional CESBA STT software		9,00
Implementation of the 9 versions of Regional CESBA STT in a software tool. The software is a multi-criteria system that will allow carrying out the sustainability assessment of specific alpine territories.			
Activity A.T1.5	WP Coordination	2015.12	2018.12
Deliverable D.T1.5.1	WP T1 Report		1,00
Report that summarize the main activities and results of the T1.			



Type: Implementation

WP Nr	WP title	WP start date	WP end date	WP Budget
T2	Pilot testing: territorial assessment and training	2015-12	2018-12	858.827,26
Partner involvement				
WP responsible partner		Rhônalpénergie Environment		
PIEDMONT REGION - Directorate of Social Cohesion, Unit of Social Housing		LP		
iISBE Italia R&D		PP		
REGIONAL GOVERNEMENT OF LOMBARDY		PP		
Rhônalpénergie Environment		PP		
Veneto Region		PP		
Regional Development Vorarlberg eGen		PP		
E-Institute		PP		
Munich University of Applied Sciences		PP		
Association of Common European Sustainable Built Environment Assessment (CESBA)		PP		
EnviroBAT-BDM		PP		
Liechtenstein Institute for Strategic Development		PP		
<i>Summary description and objectives of the work package including explanation of how partners will be involved.</i>				
<p>The main objective of WP T2 is to create the necessary conditions for the implementation, use and adoption by Target Groups of the Regional CESBA STT tools developed in WPT1. Local CESBA Committees (CLCs) will be implemented in each region, for a total number of 9. Representatives from the Target Groups will be invited to join CLCs by local PPs supporting the implementation of the CESBA STT tool. To reach this objective, CLCs will carry out specific activities, such as public reviews of the project's results, training activities, information, services. All PPs will collaborate in the CLCs implementation.</p> <p>In WP T2 the Regional CESBA STT will be tested by PPs and validated. Pilot test assessment will be carried out on at least 9 pilot territories (1 for each region) in order to verify the assessment criteria, the availability of the data and the meaningfulness of the results. Based on test outcomes, Regional CESBA STTs will be optimized. Part of the pilot activities will be also the test of the "CESBA Alpine Space Passport". All PPs will produce the Passport for the test territories, calculating the common KPIs (Key Performance Indicators) defined in T1. The Passports will allow to compare the performance reached in all pilot territories. The test will also allow to verify the affordability and operability of the common metrics of KPIs. To involve Target Groups in the pilot tests, training activities will be carried out to teach them about CESBA STT use. Training materials will be produced to support such courses. One course will be delivered in each region, for a total of 9. Training activity will be targeted to the technical staff of public organizations, SMEs (Architects, Engineers and Planners) and territorial facilitators (local energy agencies, urban planning and architectural public agencies). All PPs are involved in state of art study, CLCs implementation and test activities. iISBE, MUAS and EVBDM will lead the technical work on KPIs and training courses.</p>				



Please describe project outputs that will be delivered based on the activities carried out in this work package. For each project output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

Project output		Describe your project output	Choose a programme indicator to which the project output will contribute	Target	Delivery Date
O.T2.1	CESBA Local Committees	The establishment a transnational network of regional working groups will ensure long-term results in the implementation of harmonized policy instruments at the territorial scale.	OI2.2.1 - Number of supported transnational cooperation structures Increasing options for low carbon mobility and transport	1,00	2016-12
O.T2.2	CESBA ST Training system	The establishment of a transnational training system for professionals and technical staff of public organizations on CESBA STT Tools. The system will be regionally contextualized to transfer locally the project's results. Complementary to CESBA LCs.	OI2.1.2 - Number of developed strategic elements aiming at establishing trans-nationally integrated low carbon policy instruments	1,00	2018-10
Target groups per outputs					
Who will use the outputs delivered in this work package?			<ul style="list-style-type: none"> • local public authority • regional public authority • sectoral agency • higher education and research • education/training centre and school • International organisation under national law 		
How will you involve target groups (and other shareholders) in the development of the project outputs?			CESBA Local Committees are the means to involve directly in the Project the Target Groups. They will validate the perimeter of the assessment area, validate the accuracy of regionally contextualized indicators and will participate to the testing activity.		
Durability and transferability of outputs					
How will the project outputs be further used once the project has been finalised? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and/or after project implementation to ensure the durability of the project outputs. If relevant, please explain which project partner will be responsible and/or the owner of the output.			The 9 regional CESBA Local Committees will form an Alpine Space network, coordinated by the association CESBA. They will be open to interested stakeholders, offer training on CESBA STT and support CESBA on CESBA STT updates beyond the life of the project.		
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.			CESBA association, whose mission is to promote assessment harmonization in Europe, will make available all CESBA Alps outputs to any Alpine Space organization interested to locally implement them (including new CLCs), in line with the EUSALP action plan.		



<i>Please describe activities and deliverables within the work package</i>			
Activity A.T2.1	CESBA Local Committees (CLCs)	2015.12	2018.12
Deliverable D.T2.1.1	Local committees MoU		9,00
By the end of the first year, all Local committees will be established with the signing of a Memorandum of Understanding among participants. The MoU will follow a common standard and specify duties and workplan of each CLC.			
Deliverable D.T2.1.2	Local committees activity report		9,00
The local committees will meet at least three times a year, and each meeting will be documented through minutes according to a template defined by the WP leader. The minutes will be collected in a final activity report.			
Activity A.T2.2	Test of the assessment tools on pilot territories	2017.04	2018.04
Deliverable D.T2.2.1	Pilot testing report		9,00
The contextualized assessment tools will be applied in each pilot territory, and the process and its outcomes will be documented by the partners (with the support of the CESBA Local Committees) in a local language report.			
Deliverable D.T2.2.2	Results of pilot testing		1,00
The pilot testing reports will be summarized in English according to a common template and collected in a final results report.			
Deliverable D.T2.2.3	ATLAS Maps		1,00
Report conceptually illustrating the graphic maps that express the levels of sustainability of the different pilot territories.			
Activity A.T2.3	Comparison of KPIs and CESBA Passport validation	2018.01	2018.06
Deliverable D.T2.3.1	Validation and comparison of KPI across pilot cases		1,00
Based on the report produced in T2.2, the KPIs will be reviewed with respects to calculation complexity, data availability, assessment costs. The deliverable will be a report describing this review and comparing the regional results.			
Activity A.T2.4	Training material development and courses	2017.10	2018.10
Deliverable D.T2.4.1	Training material toolkit		1,00
A package of basic training materials (presentations, manuals, etc.) will be developed for contextualization.			
Deliverable D.T2.4.2	Regional training material		9,00
Starting from the toolkit (D.T2.4.1), regional versions of the training material will be developed, adapted to the local tool and language.			
Deliverable D.T2.4.3	Training activity report		1,00
Training courses will be developed and implemented for political representatives, public planners, and professionals. The training activities will be reported according to a common template and collected in a final report.			
Activity A.T2.5	WP coordination	2015.12	2018.12
Deliverable D.T2.5.1	WP T2 report		1,00
Report that summarizes the main activities and results of T2.			



Type: Implementation

WP Nr	WP title	WP start date	WP end date	WP Budget
T3	Innovative policies for sustainable territories	2015-12	2018-12	477.981,74
Partner involvement				
WP responsible partner		Veneto Region		
PIEDMONT REGION - Directorate of Social Cohesion, Unit of Social Housing		LP		
iiSBE Italia R&D		PP		
REGIONAL GOVERNEMENT OF LOMBARDY		PP		
Rhônalénergie Environment		PP		
Veneto Region		PP		
Regional Development Vorarlberg eGen		PP		
E-Institute		PP		
Munich University of Applied Sciences		PP		
Association of Common European Sustainable Built Environment Assessment (CESBA)		PP		
EnviroBAT-BDM		PP		
Liechtenstein Institute for Strategic Development		PP		
<i>Summary description and objectives of the work package including explanation of how partners will be involved.</i>				
<p>The main objective of WPT3 is to promote and facilitate the use and implementation of assessment tools at territorial level in innovative policies and planning activities. Initially a state of the art study will be carried out to verify the actual use of sustainability indicators in regulations, policies and planning practices at territorial level in the Alpine Space regions. The next step will be to carry out a feasibility study to verify the inclusion of the new assessment tools at territorial scale (CESBA STT) in low carbon policies and planning activities.</p> <p>The CESBA STT tools developed in WPT1 and tested in WPT2, based on objective environmental, social and economic indicators, will allow to set reliable, measurable and verifiable performance targets in policies and territorial plans. This fact will improve the effectiveness of territorial plans, strategies, incentives and policies creating the conditions for the system action needed to improve the sustainability of a territory. CESBA STT will be used to support planning activities, to evaluate the actual sustainability of territories, to involve all construction stakeholders towards clear ambitious sustainable objectives. A guideline will be produced, under the lead of the public PPs involved in the project, for the implementation of CESBA STT in territorial policies and plans. A toolbox mainly addressed to public organizations in the Alpine Space will also be produced for put in place at local level effective strategies to improve the sustainability of territories. The toolbox will also describe a model for the implementation of a CESBA label for sustainable territories.</p> <p>This WP will be lead by the public PPs dealing with policies and planning at territorial level (REGPIEM, RLB, VEN, Regio-V). Universities, agencies and research organizations (iiSBE, RAEE, EZVD, MUAS, CESBA, EVBDM, LISD) will provide their knowledge to support the development of the technical parts of the guideline and toolbox.</p>				
<i>Please describe project outputs that will be delivered based on the activities carried out in this work package. For each project output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.</i>				
Project output	Describe your project output	Choose a programme indicator to which the project output will contribute	Target	Delivery Date
O.T3.1	Guideline for the implementation of assessment tools in innovative low carbon policies and strategies	The guideline will facilitate the implementation of effective policies and strategies aimed to improve the overall sustainability of a territory throughout the Alpine Space, helping all regions integrate between sectorial policies.	OI2.1.3 - Number of developed implementation elements establishing trans-nationally integrated low carbon policy instruments	1,00 2018-06



Target groups per outputs			
Who will use the outputs delivered in this work package?		<ul style="list-style-type: none"> • local public authority • regional public authority • SME • International organisation under national law 	
How will you involve target groups (and other shareholders) in the development of the project outputs?		CESBA Local Committees are the means to involve directly in the Project the Target Groups. They will contribute in the T3 Outputs development and validation, providing their know-how and practical experience on policy creation and implementation.	
Durability and transferability of outputs			
How will the project outputs be further used once the project has been finalised? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and/or after project implementation to ensure the durability of the project outputs. If relevant, please explain which project partner will be responsible and/or the owner of the output.		The guideline and toolbox outputs will be assumed as reference by the public organizations participating in the project for the implementation of new policies and strategies at territorial level beyond the life of the project.	
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.		At the end of the project, the T3 outputs will be proposed by CESBA Association to the Alpine Regions not participating in the project. CESBA will facilitate the knowledge transfer and support in the implementation of the guide and toolbox.	
<i>Please describe activities and deliverables within the work package</i>			
Activity A.T3.1	Policies and plans - State of art in the Alpine Space	2015.12	2016.08
Deliverable D.T3.1.1	State of the art on indicators in policies at the territorial scale		1,00
The report will define the territories for application of policies, and detail the state of the art of the use of indicators in territorial policies, highlighting best practices and common issues in the Alpine Space.			
Activity A.T3.2	Innovative policy implementation feasibility	2016.08	2017.08
Deliverable D.T3.2.1	Feasibility study of the implementation of KPI in regional policies		9,00
9 regional feasibility studies will be carried out to understand obstacles and potential for implementation of assessment tools in policies, regulations, incentives systems. The reports will include recommendations for effective implementation			
Activity A.T3.3	Guide to the adoption of territorial assessment tools	2017.07	2018.06
Deliverable D.T3.3.1	Guide to the adoption of territorial assessment tools		1,00
The report, targeted to policy makers, will explain how to adopt territorial assessment tools in public policies. It will be based on the feasibility studies (T.3.2) and lessons learnt from the pilots, providing suggestions for the Alpine Space and EUSALP			
Activity A.T3.4	Toolbox towards CESBA label	2017.07	2018.06
Deliverable D.T3.4.1	CESBA Methodology & process toolbox		1,00
Package of files including the labeling process specifications, the label template, usage instructions etc. necessary to support the adoption of territorial assessment tools in public policies.			
Activity A.T3.5	WP coordination	2015.12	2018.12
Deliverable D.T3.5.1	WP T3 report		1,00
Report that summarizes the main activities and results of T3.			



Type: Communication

WP Nr	WP title	WP start date	WP end date	WP Budget
C	Communication	2015-12	2018-12	266.621,88
Partner involvement				
WP responsible partner		Association of Common European Sustainable Built Environment Assessment (CESBA)		
PIEDMONT REGION - Directorate of Social Cohesion, Unit of Social Housing		LP		
iiSBE Italia R&D		PP		
REGIONAL GOVERNEMENT OF LOMBARDY		PP		
Rhône-Alpénergie Environment		PP		
Veneto Region		PP		
Regional Development Vorarlberg eGen		PP		
E-Institute		PP		
Munich University of Applied Sciences		PP		
Association of Common European Sustainable Built Environment Assessment (CESBA)		PP		
EnviroBAT-BDM		PP		
Liechtenstein Institute for Strategic Development		PP		
<i>Please indicate main objectives of the work package, as well as its linkage to the other work packages and provide a short description of the main activities.</i>				
<p>The main communication objective is to raise public awareness for CESBA Alps results and public support for the project goals and activities. A communication strategy will be developed at the beginning of the project, starting with the logo, website and poster, and detailing the key messages to be delivered through a variety of communication channels (publications, public events, digital channels, and promotional materials).</p> <p>The target groups for the communication activities are key decisionmakers in the field of sustainable territories (ST): ASP bodies (Alpine Convention, EUSALP), EU bodies (DGs, FEDARENE, Covenant of Mayors, Committee of Regions), national/regional authorities, regional/local planning agencies, journalists, SMEs and experts in the field. Students and researchers are contacted via iiSBE international event SBE16Torino.</p> <p>The main strategy for communication is to use existing networks like CESBA and expert networks/energy clusters/trade associations to build up a thematic leadership by involving the key experts in the field of ST. All PP actively leverage these networks, provide contents and organize local and international events under the coordination of CESBA according to the dissemination plan.</p> <p>Each PP invites key actors to participate in the CLCs (CESBA Local Committees) as users of the results. The CLCs are important regional multiplier and organize regional conferences, supported by the PPs. The transnational exchange of the CLCs as well as the cooperation with other EU projects is fostered during transnational-conferences (i.e. CESBA conferences).</p> <p>All PP provide content for newsletters, press releases, CESBA wiki and public events, disseminating all project deliverables publicly according to the communication strategy, and ensuring that the key outputs (the general framework, the CAS Passport, the regional CESBA STT and its training system, the policy guidelines and the label toolbox) reach the appropriate stakeholders.</p>				



Project specific objectives	Communication objectives - What can communications do to reach a specific project objective?	Approach/Tactics - How do you plan to reach the communication objective?	
To facilitate the implementation of more effective policies and strategies aimed to improve the overall sustainability of a territory	Increase knowledge	The usage and establishment of assessment tools for territories requires the spread of knowledge on sustainability issues at territorial level among technical users and planners. The organization of local events and the presentation of the booklet specifically developed for technical users, together with the dissemination of the deliverables on KPI and assessment tools, will ensure the general increase of knowledge in the target technical users and planners at territorial level.	
	Raise awareness	In order to ensure a broad acceptance of the CESBA strategy for sustainable territories, it is necessary to raise the awareness in citizens and local administrations. To do so, light, quick, friendly communication methods are used, through social networks, videos, leaflets, quizzes and giveaways. All material will offer easy overviews on the sustainability assessment approach, letting the reader choose to obtain further detailed information from the other material developed in the project.	
To promote an integrated approach for the implementation of policy instruments targeted to improve the sustainability of territories	Influence attitude	In order to ensure the successful application of the guide for assessment-based low-carbon policies, it is necessary to influence the attitude of policy makers to shift towards a sustainability performance approach. Different tiers of policy makers are targeted by CESBA Alps communication, with a booklet targeted at regional/national policy makers, presented as a summary of the project and as an introduction to the in-depth guide, and a strategic policy paper aimed at transnational institutions.	
To promote a common methodology among European regions for the implementation of territorial scale policy instruments.	Raise awareness	The use of a unified image and label can be communicated strongly through digital channels and events for the broader public, raising awareness on the existence of a structured transnational approach. The presentation at international events of tools and assessment results unified by the CAS Passport will ensure higher recognizability in a fragmented landscape, ensuring that technical users from other territories will become aware of the available Toolbox and its potential adaptation.	
	Change behaviour	In order to ensure that assessment-based policies are effective, targeted communication must ensure that the behavior of the managers of regulations derived from the policies is coherent with the higher strategy through the toolbox. Local language leaflets and events are targeted at policy makers and administrators at the local level, aiming to present the implementation of sustainability labels. The objective of this communication is to support a broad behavior change at the smaller scale.	
<i>Please describe activities and deliverables within the work package</i>			
Activity A.C.1	Start-up activities including communication s	2015.12	2017.06
A clear communication strategy (at regional, national and European level) is formulated at the start by capitalizing on previous project outcomes: the cornerstone is the CESBA Wiki, developed in CABEE and ViSiBLE projects. Website and logo are created.			
Deliverable D.C.1.1	Communication strategy and dissemination plan	1,00	
Strategy and schedule for communications steps from the beginning to the end, including activities beyond project duration. The first version of the deliverable will be developed by April 2016, and reviewed and updated by June 2017.			
Deliverable D.C.1.2	Project website	1,00	
A website will be implemented on the programme website as a sub-site to disseminate relevant project information, results and news to the public. The initial website content will be available by April 2016 and updated until the end of the project.			
Deliverable D.C.1.3	Project logo	1,00	
A project logo will be designed at the beginning of the project, based on the programme logo according to the programme guidelines.			
Activity A.C.2	Publication(s)	2017.06	2018.12
Based on the communication strategy, publications support events, disseminate key messages to stakeholders and ensure the knowledge transmission beyond the project duration.			
Deliverable D.C.2.1	EU-Policy paper	1,00	



Paper directing on the topic towards transnational institutions like EUSALP and related DG (Regio, Environment, Enterprise) The papers reflect the state of the discussion, proposing the CESBA approach in the Alpine Region and the rest of Europe.			
Deliverable D.C.2.2	Project result booklets		2,00
Two short publications will be produced to present the overall project results, one aimed at policy makers, the other at technical stakeholders.			
Deliverable D.C.2.3	Reports on project results		11,00
Every PP gives at least one regional report in the local language on the project results.			
Activity A.C.3	Public Event(s)	2015.12	2018.12
Public events are held on regional level (in local language by each of the CLCs) and on international level (by the project or by CESBA). All PPs will attend international events and present project results.			
Deliverable D.C.3.1	Regional CESBA Alps events reports		9,00
All CLCs organize a regional CESBA Alps event in their home region in the local language. The events are followed by a regional media information and a report on CESBA Wiki.			
Deliverable D.C.3.2	CESBA Sprint Workshop Statement		1,00
Learning from CABEE experiences, a 3 day midterm conference using CESBA Sprint Methodology is organized, inviting PP, observers and other EU projects to a creative push for ongoing work. The final result is a joint statement by the participants.			
Deliverable D.C.3.3	CESBA Alps international final conference report		1,00
On the final conference project results are presented to the public. The future perspective is illustrated on dissemination and on the CESBA approach. The event is reported on CESBA Wiki.			
Deliverable D.C.3.4	International conferences in Brussels reports		2,00
Conferences on project results and needs are organized in Brussels, during open days or Alp Week or Energy week. The events are reported on CESBA Wiki.			
Deliverable D.C.3.5	Project result presentation		11,00
Each PP presents the project results on at least one international event during the project period. A general project presentation is supplied by the PP CESBA. Participation to the events is reported on CESBA Wiki.			
Activity A.C.4	Digital activities	2015.12	2018.12
Digital activities are one of the key implementation means of the communication strategy. Core items are CESBA Wiki, quarterly newsletters, Facebook and Twitter accounts, videos and Press releases.			
Deliverable D.C.4.1	CESBA Wiki upgrade		1,00
The existing CESBA Wiki (developed in CABEE and ViSiBLE) is further enhanced and used as a knowledge hub, discussion and dissemination platform for the project. Other related projects are invited to use the Wiki for networking and dissemination.			
Deliverable D.C.4.2	Newsletters		12,00
Connection with all observers, CLCs, CESBA members, interested parties (including target groups) via quarterly project newsletters.			
Deliverable D.C.4.3	Social media accounts		2,00
A Facebook and a Twitter account will be established on behalf of CESBA, to disseminate key news and events and engage with the public.			
Deliverable D.C.4.4	Press releases		30,00
The project will inform the media about project results and impacts on regional, transnational and EU-level. A list of media contacts will be created. The minimum number of press releases is 1 per PP (regional) and 1 per year at EU level (by PP CESBA).			
Activity A.C.5	Promotional activities	2015.12	2018.12
The visual identity for CESBA Alps is materialized in promotional items for easy dissemination of the key messages, such as postcards, business cards, leaflets, USB pens, mugs, bags and similar giveaways.			
Deliverable D.C.5.1	Project Poster		2,00
An overview roll-up poster and a A3 poster of the project are created to inform on the key messages and results of CESBA Alps. The poster is presented in all dissemination events.			
Deliverable D.C.5.2	Leaflets		5,00
Project leaflets are produced on transnational level in English and on regional level with the local languages. These leaflets will be printed by the PPs and will be available for download on the website and CESBA Wiki.			
Deliverable D.C.5.3	Video messages		2,00
Short video messages presenting the project and summarizing the key events are produced and available on the website and CESBA Wiki. The videos will be available on regional and transnational events.			
Deliverable D.C.5.4	Project business cards		1.000,00
Project business cards are used by key partners during international events and networking to demonstrate commitment to the project and raise an ongoing awareness effect.			
Deliverable D.C.5.5	CESBA Quiz		1,00



Based on the success of participation in Energy week 2015 in Brussels CESBA Alps adapts the CESBA quiz on the project subject. The quiz is presented during events, on the website and the CESBA Wiki.		
Deliverable D.C.5.6	Promotional material	500,00
The LP supplies the PPs with several different promotional materials (USB sticks, mugs, bags, pins, T shirts, scarf, tie, pens, pointer...) according to the communication strategy.		

C.5.1 Periods

Period Number	Duration (month)	Start Date	End Date
0	10	2015-02-16	2015-12-16
1	6	2015-12-16	2016-06-30
2	6	2016-07-01	2016-12-31
3	6	2017-01-01	2017-06-30
4	6	2017-07-01	2017-12-31
5	6	2018-01-01	2018-06-30
6	5	2018-07-01	2018-12-15



C.6 Activities outside the Union part of the programme area

If applicable, please list activities to be carried out outside (the Union part of) the programme area. Describe how these activities will benefit the programme area. What is the added value of activities to be carried out outside (the Union part of) programme area? If applicable, please list the relevant activities and describe how they will benefit the programme area.

Total budget	0,00
ERDF outside	0,00
% of total (indicative)	0,00



C.7 Indicative time plan

Work packages and activities	2015-02	2015-12	2015-12	2016-06	2016-07	2016-12
WP0						
WP1						
Activity1.1						
Activity1.2						
Activity1.3						
Activity1.4						
WP2						
Activity2.1						
Delivery2.1.1						
Delivery2.1.2						
Activity2.2						
Delivery2.2.1						
Delivery2.2.2						
Delivery2.2.3						
Activity2.3						
Activity2.5						
WP3						
Activity3.1						
Activity3.5						
WP4						



Activity4.1	
Delivery4.1.1	
Activity4.2	
Activity4.5	
WP5	
Activity5.1	
Activity5.3	
Activity5.4	
Activity5.5	

Work packages and activities	2017-01	2017-06	2017-07	2017-12
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WP1				
Activity1.1				
Activity1.2				
Activity1.3				
Activity1.4				
WP2				



Activity2.3	
Activity2.4	
Activity2.5	
WP3	
Activity3.1	
Activity3.2	
Activity3.4	
Activity3.5	
WP4	
Activity4.2	
Delivery4.2.1	
Activity4.3	
Activity4.4	
Activity4.5	
WP5	



Activity5.1					
Delivery5.1.1					
Delivery5.1.2					
Delivery5.1.3					
Activity5.2					
Activity5.3					
Activity5.4					
Activity5.5					

Work packages and activities	2018-01	2018-06	2018-07	2018-12
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WP1				
Activity 1.1				
Delivery1.1.1				
Activity1.2				
Activity1.3				
Activity1.4				



Activity1.5	
WP2	
Activity2.3	
Delivery2.3.1	
Activity2.4	
Delivery2.4.1	
Delivery2.4.2	
Activity2.5	
Delivery2.5.1	
WP3	
Activity3.1	
Delivery3.1.1	
Delivery3.1.2	
Activity3.2	
Delivery3.2.1	
Delivery3.2.2	
Delivery3.2.3	
Activity3.3	
Delivery3.3.1	
Activity3.4	



Delivery3.4.1	
Delivery3.4.2	
Delivery3.4.3	
Activity3.5	
Delivery3.5.1	
WP4	
Activity4.3	
Delivery4.3.1	
Activity4.4	
Delivery4.4.1	
Activity4.5	
Delivery4.5.1	
WP5	
Activity5.2	
Delivery5.2.1	
Delivery5.2.2	
Delivery5.2.3	
Activity5.3	



Delivery5.3.1	
Delivery5.3.2	
Delivery5.3.3	
Delivery5.3.4	
Delivery5.3.5	
Activity5.4	
Delivery5.4.1	
Delivery5.4.2	
Delivery5.4.3	
Delivery5.4.4	
Activity5.5	
Delivery5.5.1	
Delivery5.5.2	
Delivery5.5.3	
Delivery5.5.4	
Delivery5.5.5	
Delivery5.5.6	



PART D - Project Budget

D.1 Project budget per co-financing source (fund) - breakdown per partner

Partner Abbreviation	Partner Country	Programme Co-financing		Contribution			Total Budget
		ERDF	ERDF Co-Financing(%)	Public	Private	Total	
REGPIEM	ITALIA	330.122,97	85,00 %	58.257,00	0,00	58.257,00	388.379,97
ISBE	ITALIA	294.669,50	85,00 %	0,00	52.000,50	52.000,50	346.670,00
RLB	ITALIA	182.193,25	85,00 %	32.151,75	0,00	32.151,75	214.345,00
RAEE	FRANCE	206.120,75	85,00 %	36.269,25	0,00	36.269,25	242.495,00
VEN	ITALIA	181.547,25	85,00 %	32.037,75	0,00	32.037,75	213.585,00
Regio-V	ÖSTERREICH	244.229,84	85,00 %	43.099,38	0,00	43.099,38	287.329,23
EZVD	SLOVENIJA	188.304,75	85,00 %	33.230,25	0,00	33.230,25	221.535,00
MUAS	DEUTSCHLAND	268.255,75	85,00 %	47.429,25	0,00	47.429,25	315.595,00
CESBA	ÖSTERREICH	127.551,00	85,00 %	22.509,00	0,00	22.509,00	150.060,00
EVBDM	FRANCE	186.783,25	85,00 %	32.961,75	0,00	32.961,75	219.745,00
Total		2.209.778,31	--	337.945,38	52.000,50	389.945,88	2.599.739,20

Partner Abbreviation	Partner Country	Programme Co-financing		Contribution			Total Budget
		Non-ERDF	Non-ERDF Co-Financing(%)	Public	Private	Total	
LISD	LIECHTENSTEIN	0,00	0,00 %	0,00	219.000,00	219.000,00	219.000,00
Total		0,00	--	0,00	219.000,00	219.000,00	219.000,00



D.2 Project budget - overview per partner/ per budget line

Partner	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Budget	Revenues	Total budget
REGPIEM	198.591,30	29.788,69	15.999,98	144.000,00	0,00	388.379,97	0,00	388.379,97
IISBE	33.000,00	4.950,00	2.300,00	306.420,00	0,00	346.670,00	0,00	346.670,00
RLB	100.300,00	15.045,00	12.000,00	87.000,00	0,00	214.345,00	0,00	214.345,00
RAEE	161.300,00	24.195,00	13.000,00	44.000,00	0,00	242.495,00	0,00	242.495,00
VEN	97.900,00	14.685,00	12.000,00	89.000,00	0,00	213.585,00	0,00	213.585,00
Regio-V	46.720,20	7.008,03	3.000,00	230.601,00	0,00	287.329,23	0,00	287.329,23
EZVD	150.900,00	22.635,00	12.000,00	36.000,00	0,00	221.535,00	0,00	221.535,00
MUAS	255.300,00	38.295,00	12.000,00	10.000,00	0,00	315.595,00	0,00	315.595,00
CESBA	24.400,00	3.660,00	12.000,00	110.000,00	0,00	150.060,00	0,00	150.060,00
EVBDM	136.300,00	20.445,00	12.000,00	51.000,00	0,00	219.745,00	0,00	219.745,00
LISD	180.000,00	27.000,00	12.000,00	0,00	0,00	219.000,00	0,00	219.000,00
Total	1.384.711,50	207.706,72	118.299,98	1.108.021,00	0,00	2.818.739,20	0,00	2.818.739,20
% of total budget	49,12 %	7,36 %	4,19 %	39,30 %	0,00 %	100,00 %	0,00 %	100,00 %

D.3 Project budget - overview per period

	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Budget	Net revenues	Total budget
Total	19.999,99	383.204,58	487.839,95	486.579,88	555.960,86	597.528,64	287.625,30	2.818.739,20	0,00	2.818.739,20
% of total budget	0,70 %	13,59 %	17,30 %	17,26 %	19,72 %	21,19 %	10,20 %	100,00 %	0,00 %	100,00 %



D.4 Project budget - overview per partner/ per WP

Partner	WP P	WP M	WP T1	WP T2	WP T3	WP C	Budget	Net revenues	Total budget
REGPIEM	7.579,99	163.150,00	48.550,00	66.950,00	66.650,00	35.499,98	388.379,97	0,00	388.379,97
ISBE	4.370,00	28.900,00	153.000,00	87.000,00	45.000,00	28.400,00	346.670,00	0,00	346.670,00
RLB	1.495,00	30.600,00	40.800,00	60.900,00	64.200,00	16.350,00	214.345,00	0,00	214.345,00
RAEE	1.495,00	30.000,00	43.650,00	100.100,00	42.300,00	24.950,00	242.495,00	0,00	242.495,00
VEN	1.035,00	29.250,00	35.550,00	60.000,00	72.000,00	15.750,00	213.585,00	0,00	213.585,00
Regio-V	0,00	37.727,79	93.600,54	76.582,26	65.236,74	14.181,90	287.329,23	0,00	287.329,23
EZVD	1.035,00	30.600,00	56.400,00	75.150,00	42.000,00	16.350,00	221.535,00	0,00	221.535,00
MUAS	1.495,00	30.600,00	127.200,00	118.800,00	15.300,00	22.200,00	315.595,00	0,00	315.595,00
CESBA	0,00	15.990,00	22.140,00	51.045,00	7.995,00	52.890,00	150.060,00	0,00	150.060,00
EVBDM	1.495,00	30.600,00	51.300,00	98.700,00	21.300,00	16.350,00	219.745,00	0,00	219.745,00
LISD	0,00	30.600,00	65.100,00	63.600,00	36.000,00	23.700,00	219.000,00	0,00	219.000,00
Total	19.999,99	458.017,79	737.290,54	858.827,26	477.981,74	266.621,88	2.818.739,20	0,00	2.818.739,20
% of total budget	0,70 %	16,24 %	26,15 %	30,46 %	16,95 %	9,45 %	100,00 %	0,00 %	100,00 %

D.5 Equipment list per partner

Partner	Equipment description	Budget
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D.6 Flat rates overview per partner

Partner	Staff costs (20 % of direct costs excepted staff costs)	Office and administration (15 % of staff costs)
REGPIEM	no	yes
ISBE	no	yes
RLB	no	yes
RAEE	no	yes
VEN	no	yes
Regio-V	yes	yes
EZVD	no	yes
MUAS	no	yes
CESBA	yes	yes
EVBDM	no	yes
LISD	no	yes