



Programma di Cooperazione Transfrontaliera Interreg V-A Italia-Croazia, Progetto "SUSHIDROP"- ID Progetto: 10046731. Modifica del Piano finanziario.

Partner	Name	Country	Type of body	ORIGINAL BUDGET (DDR 62/2019)				FINANCIAL VARIATION				FINAL BUDGET			
				Budget	ERDF amount 85.0%	FdR	Other cofinancing	Budget	ERDF amount 85.0%	FdR	Other cofinancing	Budget	ERDF amount 85.0%	FdR	Other cofinancing
LP	LP - Alma Mater Studiorum – Università di Bologna	Italy	Public or public equivalent body	777.730,00	661.070,50	116.659,50		34.500,00	29.325,00	5.175,00	-	812.230,00	690.395,50	121.834,50	
PP1	PP1 - Institute of Oceanography and Fisheries	Croatia	Public or public equivalent body	325.625,00	276.781,25		48.843,75	34.500,00	29.325,00	-	5.175,00	291.125,00	247.456,25		43.668,75
PP2	PP2 – Regione Marche	Italy	Public or public equivalent body	180.450,00	153.382,50	27.067,50		-	-	-	-	180.450,00	153.382,50	27.067,50	
PP3	PP3 - Fisheries Local Action Group Costa dei Trabocchi S.c.a.r.l.	Italy	Public or public equivalent body	191.930,00	163.140,50	28.789,50		-	-	-	-	191.930,00	163.140,50	28.789,50	
PP4	PP4 - Association for Nature, Environment and Sustainable Development SUNCE	Croatia	Private	76.050,00	64.642,50		11.407,50	-	-	-	-	76.050,00	64.642,50		11.407,50
PP5	PP5 - County of Split And Dalmatia	Croatia	Public or public equivalent body	163.062,50	138.603,12		24.459,38	-	-	-	-	163.062,50	138.603,12		24.459,38
Total				1.714.847,50	1.457.620,37	172.516,50	84.710,63	-	-	5.175,00	- 5.175,00	1.714.847,50	1.457.620,37	177.691,50	79.535,63