



Interreg VIA Italia – Croazia. Progetto “OMNIS” ID ITHR0400285. Budget e Cronoprogramma della spesa

LEAD PARTNER (LP)/ PROJECT PARTNER PP	2023				2024				TOTALE	CUP
	FESR	FDR	ALTRO (cof. a carico del partner)	TOTALE 2023	FESR	FDR	ALTRO (cof. a carico del partner)	TOTALE 2024		
LP - Unione Mont. Catria e Nerone	32.065,60	8.016,40		<b>40.082,00</b>	72.191,20	18.047,80		<b>90.239,00</b>	<b>130.321,00</b>	G69G23000270007 (MASTER)
PP2 - Tourism Responses	14.952,80	3.738,20		<b>18.691,00</b>	32.829,60	8.207,40		<b>41.037,00</b>	<b>59.728,00</b>	H78J23000170007
PP3 - Shuttle d.o.o	9.776,80		2.444,20	<b>12.221,00</b>	38.184,00		9.546,00	<b>47.730,00</b>	<b>59.951,00</b>	H29G23001030006
<b>TOTALE</b>				<b>70.994,00</b>				<b>179.006,00</b>	<b>250.000,00</b>	
<b>TOTALE FESR</b>	<b>56.795,20</b>				<b>143.204,80</b>				<b>200.000,00</b>	
<b>TOTALE FDR</b>		<b>11.754,60</b>				<b>26.255,20</b>			<b>38.009,80</b>	
<b>TOTALE ALTRO COF.</b>			<b>2.444,20</b>				<b>9.546,00</b>		<b>11.990,20</b>	

