



Allegato A al Decreto n. 0005 del 30 dicembre 2015

TABELLA 1

## ATTUAZIONE DGR 1752/2014

ULSS 16		valore superamento atteso budget assegnato	quantificazione budget da ridurre	valore budget da ridistribuire	
	610835		3.455,78	3.455,78	
	610836		13.794,05	13.794,05	
	610839		2.036,54	2.036,54	
	610842	22.947,44			
	610844		977,06	977,06	
	610850		5.998,16	5.998,16	
	610851	2.791,00			
	610853		12.592,21	12.592,21	
	610854	26.504,44			
	610855		10.350,30	10.350,30	
	610857	415,40			
	610858		4.038,26	4.038,26	
	610861		2.794,26	-	
	610865		23.934,03	23.934,03	
	610869	72.517,22			
	610870	294,04			
	610873	16.887,68			
	610876		457,91	457,91	
	610877		47.087,20	47.087,20	
	610878		999,70	999,70	
	610879		19.176,76	19.176,76	
	610881	10.835,63			
	610882		10.523,52	10.523,52	
	610884		3.081,07	3.081,07	
	610892		6.750,39	6.750,39	
	610894		6.258,79	6.258,79	
	610895	10.539,10			
	610897		787,50	787,50	
	610902	8.362,32			

	610916		<b>555,83</b>	<b>555,83</b>	
	610918	<b>83,74</b>			
	610920		<b>1.805,18</b>	<b>1.805,18</b>	
	610924	<b>19.715,53</b>			
	610925	<b>25.067,12</b>			
	610933	<b>10.739,43</b>			
	610938		<b>22.565,80</b>	<b>22.565,80</b>	
	610939		<b>4.153,08</b>	<b>4.153,08</b>	
	610940		<b>2.796,10</b>	-	
	610941		<b>337,40</b>	-	
	610943	<b>24.812,24</b>			
	610965	<b>38.219,36</b>			
	611122	<b>13.583,85</b>			
	611124		<b>10.008,03</b>	<b>10.008,03</b>	
	611126		<b>2.851,75</b>	<b>2.851,75</b>	
	611132		<b>42.712,10</b>	<b>42.712,10</b>	
	611159	<b>8.659,04</b>			
	611168	<b>35.444,45</b>			
	611194	<b>79.672,28</b>			
	611210	<b>121.308,29</b>			
	611215	<b>8.419,87</b>			
ULSS 5	162301	-	145.477,00	145.477,00	
ULSS 10	362101	-	-	-	(risparmio < 10%)
ULSS 13	480801	-	-	-	(risparmio < 10%)
ULSS 17	ex 642118	-	-	-	
	642001		<b>46.679,60</b>	<b>46.679,60</b>	
	641401	<b>110.809,53</b>			
tot		<b>668.628,98</b>	<b>455.035,36</b>	<b>449.107,61</b>	