



TA MANUAL - Annex 1 Multiannual Indicative Plan

INTERREG V A Italy – Croatia CBC Programme												
TA BUDGET co-financed by ITALY (in EUR)												
Project coordinator	Programme Body involved	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total costs (2015-2023)	
MA	MANAGING AUTHORITY		113.093,00	353.650,00	1.155.100,00	730.552,00	757.100,00	685.100,00	630.100,00	579.100,00		5.003.795,00
	JOINT SECRETARIAT		156.365,00	576.054,00	636.890,00	719.840,00	677.440,00	592.990,00	587.990,00	582.990,00		4.530.559,00
	CERTIFYING AUTHORITY		5.383,00	38.284,00	38.284,00	38.264,00	76.528,00	76.528,00	76.528,00	76.528,00	76.528,00	
AA	AUDIT AUTHORITY		147.425,00	195.905,00	205.005,00	207.905,00	259.055,00	261.955,00	259.055,00	261.955,00		1.798.260,00
Total		0,00	422.266,00	1.163.873,00	2.035.259,00	1.734.825,00	1.770.123,00	1.616.573,00	1.553.673,00	1.500.573,00		11.737.166,00

TA BUDGET co-financed by CROATIA (in EUR)												
Project coordinator	Programme Body involved	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total costs (2015-2023)	
HR FLC + JS BRANCHES	MANAGING AUTHORITY		17.030,00	139.086,00	381.089,00	399.996,00	377.829,00	387.884,00	357.424,00	179.397,00		2.239.735,00
	NA HR		3.300,00	18.550,00	7.900,00	14.900,00	4.400,00	13.400,00	4.400,00	13.400,00		80.250,00
	GOA		20.330,00	157.636,00	16.000,00	16.300,00	20.000,00	20.000,00	18.000,00	20.000,00	4.000,00	
Total		-	442.596,00	1.321.509,00	2.440.248,00	2.168.021,00	2.172.352,00	2.035.857,00	1.935.497,00	1.697.370,00		14.213.451,00

Total TA budget	-	442.596,00	1.321.509,00	2.440.248,00	2.168.021,00	2.172.352,00	2.035.857,00	1.935.497,00	1.697.370,00			14.213.451,00
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