



Interreg VA Italia – Croazia. Progetto “ADSWIM” (ID 10046144). Budget e Cronoprogramma della spesa conseguente alla proroga.

LEAD PARTNER (LP)/PROJECT PARTNER(PP)	2019				2020				2021				totale
	FESR	FDR	ALTRO (cof. Partner)	totale 2019	FESR	FDR	ALTRO (cof. Partner)	totale 2020	FESR	FDR	ALTRO (cof. Partner)	totale 2021	
LP - Università degli Studi di Udine	151.443,48	26.725,32		<b>178.168,80</b>	69.554,27	12.274,29		<b>81.828,56</b>	61.723,13	10.892,31		<b>72.615,44</b>	<b>332.612,80</b>
PP1 - Comune di Udine	58.359,29	10.298,70		<b>68.657,99</b>	51.003,06	9.000,55		<b>60.003,61</b>	29.837,90	5.265,50		<b>35.103,40</b>	<b>163.765,00</b>
PP2 - CAFC S.P.A.	48.037,75	8.477,25		<b>56.515,00</b>	54.863,19	9.681,74		<b>64.544,93</b>	30.272,92	5.342,28		<b>35.615,20</b>	<b>156.675,13</b>
PP3 - Istituto Nazionale di Oceanografia e di Geofisica Sperimentale - OGS	73.539,29	12.977,53		<b>86.516,82</b>	79.696,15	14.064,03		<b>93.760,18</b>	36.003,92	6.353,63		<b>42.357,55</b>	<b>222.634,55</b>
PP4 - Università Politecnica delle Marche	77.846,86	13.737,69		<b>91.584,55</b>	65.803,35	11.612,36		<b>77.415,71</b>	57.136,29	10.082,87		<b>67.219,16</b>	<b>236.219,42</b>
PP5 - Istituto di Cristallografia – CNR	73.179,81	12.914,09		<b>86.093,90</b>	86.535,36	15.270,95		<b>101.806,31</b>	27.793,89	4.904,80		<b>32.698,69</b>	<b>220.598,90</b>
PP6 - Comune di Pescara	48.583,87	8.573,63		<b>57.157,50</b>	26.237,16	4.630,09		<b>30.867,25</b>	37.296,09	6.581,66		<b>43.877,75</b>	<b>131.902,50</b>
PP7 - Institute of Public Health Zadar (Croazia)	42.956,87		7.580,63	<b>50.537,50</b>	45.237,00		7.983,00	<b>53.220,00</b>	4.250,00		750,00	<b>5.000,00</b>	<b>108.757,50</b>
PP8 - Izvor Ploče, Public Institution for Public Utilities (Croazia)	11.882,00		2.096,83	<b>13.978,83</b>	30.089,40		5.309,90	<b>35.399,30</b>	9.072,23		1.600,97	<b>10.673,20</b>	<b>60.051,33</b>
PP9 - Split Water and Sewerage Company Ltd. (Croazia)	33.326,37		5.881,13	<b>39.207,50</b>	39.239,45		6.924,62	<b>46.164,07</b>	16.796,80		2.964,13	<b>19.760,93</b>	<b>105.132,50</b>
PP10 - Helea Lab D.O.O. (Croazia)													<b>0,00</b>
PP11 - Faculty of Civil Engineering, Architecture and Geodesy-University of Split (Croazia)	106.860,30		18.857,70	<b>125.718,00</b>	72.035,80		12.712,20	<b>84.748,00</b>	17.000,00		3.000,00	<b>20.000,00</b>	<b>230.466,00</b>
PP12 - METRIS	25.118,57		4.432,69	<b>29.551,26</b>	23.387,75		4.127,25	<b>27.515,00</b>	8.348,05		1.473,19	<b>9.821,24</b>	<b>66.887,50</b>
<b>TOTALE</b>				<b>883.687,65</b>				<b>757.272,92</b>				<b>394.742,56</b>	<b>2.035.703,13</b>
<b>TOTALE FESR</b>	<b>751.134,46</b>				<b>643.681,94</b>				<b>335.531,22</b>				<b>1.730.347,62</b>
<b>TOTALE FDR</b>		<b>93.704,21</b>				<b>76.534,01</b>				<b>49.423,05</b>			<b>219.661,27</b>
<b>TOTALE ALTRO COF.</b>			<b>38.848,98</b>				<b>37.056,97</b>				<b>9.788,29</b>		<b>85.694,24</b>